

Customer Energy Solutions
FY21 YTD MW Savings Report
As of August 2021

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	2.34	90%	Customers	3,402	4,516.61	\$ 1,800,000	\$ 1,155,611
EES- Home Performance ES - Rebate	1.30	0.67	52%	Customers	525	930.29	\$ 1,000,000	\$ 1,250,845
EES- AE Weatherization & CAP Weatherization - D.I.	0.53	0.68	127%	Customers	521	1,070.41	\$ 2,377,000	\$ 2,285,897
EES-School Based Education	0.10	0.03	26%	Participants	1,445	186.31	\$ 200,000	\$ 52,869
EES- Strategic Partnership Between Utilities and Retailers	1.75	1.17	67%	Products Sold	192,719	7,489.18	\$ 1,150,000	\$ 825,705
EES- Multifamily Rebates	0.75	0.75	100%	Apt Units	3,219	1,611.67	\$ 900,000	\$ 737,469
EES- Multifamily WX-D.I.+	1.20	0.83	69%	Apt Units	4,112	2,554.93	\$ 1,800,000	\$ 1,232,225
EES- Commercial Rebate	7.00	3.22	46%	Customers	103	10,851.09	\$ 2,250,000	\$ 1,020,904
EES- Small Business	2.50	1.48	59%	Customers	111	3,903.21	\$ 1,100,000	\$ 775,533
Energy Efficiency TOTAL	17.73	11.15			13,438	33,113.69	\$ 12,577,000	\$ 9,337,058
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	9.04	141%	Devices	6,366	0	\$ 1,499,910	\$ 824,450
DR- Water Heater Timers++	0.20	0.51	256%	Devices	788	9	\$ 200,000	\$ 458,992
DR- Load Coop	2.00	0.00	0%	Customers	0	0	\$ 1,850,000	\$ 663,103
DR- ERS (AE only)				Customers				
Demand Response (DR) TOTAL	8.60	9.55			7,154	8.67	\$ 3,549,910	\$ 1,946,545
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.56	0.25	45%	Customers	317	389	\$ -	
GB- Residential Energy Code	4.92	4.73	96%	Customers	3,652	6,183	\$ -	
GB- Integrated Modeling Incentive	0.00	0.00		Customers	0	0	\$ -	
GB- Multifamily Ratings	1.45	0.69	47%	Dwellings	1,890	2,118	\$ -	
GB- Multifamily Energy Code	7.86	7.23	92%	Dwellings	12,324	18,642	\$ -	
GB- Commercial Ratings	8.00	3.55	44%	1,000 sf	4,961	9,104	\$ -	
GB- Commercial Energy Code	20.45	19.49	95%	1,000 sf	17,217	52,910	\$ -	
Green Building TOTAL	43.24	35.94			18,183	89,347	\$ -	\$ -
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	69.57	56.65			38,775	122,469.16	\$ 16,126,910	\$ 11,283,603
Residential Totals	20.31	20.99			217,066	24940.81	\$ 10,926,910	\$ 8,824,063
Commercial Totals	49.26	35.66			36,606	97528.35	\$ 5,200,000	\$ 2,459,540

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Residential	7.00	6.12	87%	Customers	925	10,366	\$ 2,500,000	\$ 2,314,438
Commercial	5.00	2.59	52%	Customers	16	4,224	\$ 2,750,000	\$ 1,641,682
Unincentivized		3.05			460			
Solar Energy TOTAL	12.00	11.76			1401	14,590.17	\$ 5,250,000	\$ 3,956,120

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	25,430	158,719
Commercial	Customers	372	505,914
GreenChoice TOTAL		25,802	664,633.30

Community Solar	Participant Type	Participants To Date	MWh To Date
Market Rate	Customers	263	1,552
CAP	Customers	181	1,508
Community Solar TOTAL		444	3,060.11

Energy Efficiency Programs	
Solar	
Green Building	In August, none of the single family or multifamily units receiving an AEGB rating are in SMART Housing developments in the AE service area.

Notes:

AE Weatherization budget excludes rollover.

EES School-based education goal has been updated from 0.01 MW to 0.10 MW.

Solar fluctuations from June through August are a function of unincentivized solar tracking.

Solar unincentivized data was unavailable at the time of the RMC. It will be reported in next month's report.

Unincentivized numbers are reported as July amounts.

All numbers are unaudited and will be adjusted in line with financial updates.

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