

**Customer Energy Solutions  
FY21 YTD MW Savings Report  
As of September 2021**

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date EECF
EES- Appliance Efficiency Program	2.60	2.59	100%	Customers	3,790	5,008.36	\$ 1,800,000	\$ 1,223,111
EES- Home Performance ES - Rebate	1.30	0.71	54%	Customers	555	981.93	\$ 1,500,000	\$ 1,266,818
EES- AE Weatherization & CAP Weatherization - D.I.	0.53	0.80	151%	Customers	613	1,272.76	\$ 2,377,000	\$ 2,932,252
EES-School Based Education	0.01	0.04	380%	Participants	2,106	271.76	\$ 200,000	\$ 77,117
EES- Strategic Partnership Between Utilities and Retailers	1.75	1.58	90%	Products Sold	216,438	9,000.10	\$ 1,150,000	\$ 967,193
EES- Multifamily Rebates	0.75	0.75	100%	Apt Units	3,219	1,611.67	\$ 900,000	\$ 735,705
EES- Multifamily WX-D.I.+	1.20	0.83	69%	Apt Units	4,112	2,554.93	\$ 1,800,000	\$ 1,230,795
EES- Commercial Rebate	7.00	4.87	70%	Customers	127	15,789.64	\$ 2,250,000	\$ 1,503,576
EES- Small Business	2.50	1.51	60%	Customers	117	4,021.30	\$ 1,100,000	\$ 819,070
<b>Energy Efficiency TOTAL</b>	<b>17.64</b>	<b>13.66</b>			<b>14,639</b>	<b>40,512.43</b>	<b>\$ 13,077,000</b>	<b>\$ 10,755,638</b>
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	9.80	153%	Devices	6,904	0	\$ 1,499,910	\$ 718,110
DR- Water Heater Timers++	0.20	0.73	364%	Devices	1,119	12	\$ 200,000	\$ 27,975
DR- Load Coop	2.00	4.84	242%	Customers	12	0	\$ 1,850,000	\$ 949,873
DR- ERS (AE only)				Customers				
<b>Demand Response (DR) TOTAL</b>	<b>8.60</b>	<b>15.37</b>			<b>8,035</b>	<b>12.31</b>	<b>\$ 3,549,910</b>	<b>\$ 1,695,958</b>
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.56	0.28	50%	Customers	359	439	\$ -	
GB- Residential Energy Code	4.92	5.09	103%	Customers	3,930	6,654	\$ -	
GB- Integrated Modeling Incentive	0.00	0.00		Customers	0		\$ -	
GB- Multifamily Ratings	1.45	0.97	67%	Dwellings	2,458	3,151	\$ -	
GB- Multifamily Energy Code	7.86	7.84	100%	Dwellings	13,549	19,991	\$ -	
GB- Commercial Ratings	8.00	3.99	50%	1,000 sf	5,831	9,927	\$ -	
GB- Commercial Energy Code	20.45	20.39	100%	1,000 sf	18,251	55,556	\$ -	
<b>Green Building TOTAL</b>	<b>43.24</b>	<b>38.56</b>			<b>20,296</b>	<b>95,717</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Thermal Energy Storage TOTAL</b>	<b>0.00</b>	<b>0.00</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
<b>Grand TOTAL</b>	<b>69.48</b>	<b>67.59</b>			<b>42,970</b>	<b>136,242.04</b>	<b>\$ 16,626,910</b>	<b>\$ 12,451,596</b>
<b>Residential Totals</b>	<b>20.22</b>	<b>23.19</b>			<b>243,145</b>	<b>27806.97</b>	<b>\$ 11,426,910</b>	<b>\$ 9,179,076</b>
<b>Commercial Totals</b>	<b>49.26</b>	<b>44.40</b>			<b>40,345</b>	<b>108435.08</b>	<b>\$ 5,200,000</b>	<b>\$ 3,272,520</b>

**Customer Energy Solutions  
FY21 YTD MW Savings Report  
As of September 2021**

Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	6.56	94%	Customers	995	11,124	\$ 2,500,000	\$ 2,486,610
Commercial	5.00	2.58	52%	Customers	16	4,205	\$ 2,750,000	\$ 1,844,436
Unincentivized		3.80			433			
<b>Solar Energy TOTAL</b>	<b>12.00</b>	<b>12.95</b>			<b>1444</b>	<b>15,329.00</b>	<b>\$ 5,250,000</b>	<b>\$ 4,331,046</b>

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	26,558	182,614
Commercial	Customers	373	558,374
<b>GreenChoice TOTAL</b>		<b>26,931</b>	<b>740,988.79</b>

Community Solar	Participant Type	Participants To Date	MWh To Date
Market Rate	Customers	268	1,835
CAP	Customers	182	1,710
<b>Community Solar TOTAL</b>		<b>450</b>	<b>3,545.06</b>

Energy Efficiency Programs	
Solar	The PIR for Shared Solar (targeted toward MFAH customers) is fully launched in automated billing, laying the ground work for us to launch our Shared Solar program to the public early CY 2022.
Green Building	In September 13 of 42 Single Family homes receiving an AEGB rating are in SMART Housing developments in the AE service area. Four Multifamily SMART housing developments received AEGB ratings: a 132 unit 4-star development and 3 three 1-star developments with a total of 492 units.

**Notes:**

**Data is as of 09/30/2021. Updates will be made in the upcoming annual report.**

AE Weatherization budget excludes rollover.

EES School-based education goal has been updated from 0.01 MW to 0.10 MW.

Solar fluctuations from June through September are a function of unincentivized solar tracking.

Solar unincentivized data was unavailable at the time of the RMC. It will be reported in next month's report.

Unincentivized numbers are reported as July amounts.

All numbers are unaudited and will be adjusted in line with financial updates.

EES Director adjusted EES- Home Performance ES budget from \$1,000,000 to \$1,500,000 and EES-School Based Education MW Goal from 0.10 to 0.01. Thus, the total MW Goal should be 17.64 (instead of 17.73) and the total Rebate Budget should be \$13,077,000 (instead of \$12,577,000) for EES.

Customer Energy Solutions  
FY21 YTD MW Savings Report  
As of September 2021

