Austin Police Department
Public Safety Commission

1.) Citywide Crimes Against Persons

2.) Citywide Crimes Against Property

3.) Citywide Crimes Against Society

4.) Citywide Clearances for Crimes Against Persons

5.) Citywide Clearances for Crimes Against Property

6.) Citywide Clearances for Crimes Against Society

7.) Citywide Response Times and Call Volumes FY 2021

8.) Response Times and Incident Volume by Council District Q4 FY 2021

9.) Urgent (P1) + Emergency (P0) Call Volume by Month FY 2018 through FY 2021

10.) Urgent (P1) + Emergency (P0) Average Response Time by Month FY 2018

11.) Urgent (P1) + Emergency (P0) Average Response Time by Month FY 2019

12.) Urgent (P1) + Emergency (P0) Average Response Time by Month FY 2020

13.) Urgent (P1) + Emergency (P0) Average Response Time by Month FY 2021

14.) Budgeted Overtime vs Actual Overtime FY 2021

15.) Annual Overtime FY 2018 through FY 2021

16.) Sworn Staffing

17.) Cadet Class: 2021

18.) Cadet Classes: 2022 Scenario A - 3 Classes

19.) Cadet Classes: 2022 Scenario B - 4 Classes

20.) Sworn Authorization FY 2018 through FY 2021

21.) Sworn Separation FY 2018 through FY 2021

22.) Questions?

Citywide Crimes Against Persons

Crimes Against Persons	Sep 2021	Sep 2020	Percent Change	2021 - YTD	2020 - YTD	Percent Change
Murder (09A)	11	3	267%	64	34	88%
Negligent Manslaughter (09B)	0	0	-	0	1	-100%
Justifiable Homicide (NOT A CRIME) (09C)	0	0	-	0	7	-100%
Kidnapping (100)	18	14	29%	151	142	6%
Rape (11A)	21	32	-34%	184	236	-22%
Forcible Sodomy (11B)	5	4	25%	36	41	-12%
Sexual Assault with an Object (11C)	13	14	-7%	137	110	25%
Fondling (11D)	31	24	29%	271	238	14%
Aggravated Assault (13A)	267	290	-8%	2,527	2,350	8%
Simple Assault (13B)	835	843	-1%	7,856	8,004	-2%
Intimidation (13C)	386	467	-17%	3,866	4,632	-17%
Incest (36A)	0	1	-100%	0	5	-100%
Statutory Rape (36B)	0	1	-100%	7	30	-77%
Commercial Sex Acts (64A)	0	0	-	1	1	0%
Involuntary Servitude (64B)	0	0	-	3	5	-40%
Totals	**1,587**	**1,693**	**-6%**	**15,103**	**15,836**	**-5%**

Citywide Crimes Against Property

Crimes Against Property	Sep 2021	Sep 2020	Percent Change	2021 - YTD	2020 - YTD	Percent Change
Robbery (120)	101	90	12%	776	810	-4%
Arson (200)	27	15	80%	145	105	38%
Extortion (210)	4	9	-56%	26	43	-40%
Burglary (220)	301	418	-28%	3,199	3,438	-7%
Pocket Picking (23A)	30	28	7%	263	267	-1%
Purse Snatching (23B)	1	0	-	5	4	25%
Shoplifting (23C)	109	260	-58%	1,505	1,991	-24%
Theft from Building (23D)	6	29	-79%	87	291	-70%
Theft from Coin-Operated Machine (23E)	3	13	-77%	26	60	-57%
Burglary of Vehicle (23F)	551	1,038	-47%	6,738	8,730	-23%
Theft of Motor Vehicle Parts (23G)	165	131	26%	2,033	959	112%
All Other Larceny (23H)	588	981	-40%	7,109	8,201	-13%
Auto Theft (240)	403	343	17%	3,170	2,851	11%
Counterfeiting (250)	48	93	-48%	615	805	-24%
Fraud: Swindle (26A)	87	210	-59%	1,205	1,806	-33%
Fraud: Credit Card (26B)	133	241	-45%	1,881	1,938	-3%
Fraud: Impersonation (26C)	68	298	-77%	2,241	1,535	46%
Embezzlement (270)	0	2	-100%	5	13	-62%
Stolen Property (280)	3	3	0%	11	16	-31%
Vandalism (290)	435	639	-32%	5,040	5,608	-10%
Bribery (510)	0	0	-	0	2	-100%
Totals	**3,063**	**4,841**	**-37%**	**36,080**	**39,473**	**-9%**

Citywide Crimes Against Society

Crimes Against Society	Sep 2021	Sep 2020	Percent Change	2021 - YTD	2020 - YTD	Percent Change
Drug Violations (35A)	199	182	9%	1,830	2,325	-21%
Drug Equipment Violations (35B)	69	63	10%	615	1,061	-42%
Pornography (370)	15	23	-35%	166	185	-10%
Gambling: Betting (39A)	1	0	-	6	6	0%
Gambling: Operating / Promoting (39B)	0	0	-	0	2	-100%
Prostitution (40A)	1	1	0%	24	64	-63%
Assisting or Promoting Prostitution (40B)	1	5	-80%	21	8	163%
Purchasing Prostitution (40C)	0	0	-	4	3	33%
Weapon Law Violations (520)	77	53	45%	625	480	30%
Animal Cruelty (720)	16	17	-6%	177	158	12%
Totals	379	344	10%	3,468	4,292	-19%

Citywide Clearances for Crimes Against Persons

Offense	Cleared by Arrest	Death of Offender	Juvenile/No Custody	Prosecution Declined (by the Prosecutor)	Victim Refused to Cooperate (in the prosecution)	Total
09A - Murder and Nonnegligent Manslaughter	48	1				49
100 - Kidnapping/Abduction	75					75
11A - Rape	47					47
11B - Sodomy	8					8
11C - Sexual Assault with an Object	21					21
11D - Fondling	36					36
13A - Aggravated Assault	1,064	2		2	5	1,073
13B - Simple Assault	2,301	4		8	9	2,322
13C - Intimidation	318			1	2	321
36A - Incest	1					1
36B - Statutory Rape	3			1		4
64A - Human Trafficking, Commercial Sex Acts	1					1
64B - Human Trafficking, Involuntary Servitude	1					1
Total	3,924	7	0	12	16	3,959

Citywide Clearances for Crimes Against Property

Offense	Cleared by Arrest	Death of Offender	Juvenile/No Custody	Prosecution Declined (by the Prosecutor)	Victim Refused to Cooperate (in the prosecution)	Total
120 - Robbery	290					290
200 - Arson	65		1			66
220 - Burglary/Breaking and Entering	280	9		2	7	298
23A - Pocket-picking	20					20
23C - Shoplifting	240			1	1	242
23E - Theft From Coin-Operated Machine or Device	8					8
23F - Theft From Motor Vehicle	134				3	137
23G - Theft From Motor Vehicle Parts/Accessories	17					17
23H - All Other Larceny	292				2	294
240 - Motor Vehicle Theft	378	1			1	380
250 - Counterfeiting/Forgery	43					43
26A - False Pretense/Swindle/Confidence Game	69					69
26B - Credit Card/Automatic Teller Machine Fraud	46	1				47
26C - Impersonation	25					25
280 - Stolen Property Offenses	4					4
290 - Destruction/Damage/Vandalism of Property	367		1	1	5	374
Total	2,278	11	2	4	19	2,314

Citywide Clearances for Crimes Against Society

Offense	Cleared by Arrest	Death of Offender	Juvenile/No Custody	Prosecution Declined (by the Prosecutor)	Victim Refused to Cooperate (in the prosecution)	Total
35A - Drug/Narcotic Violations	1,362	1		9	1	1,373
35B - Drug Equipment Violations	288			4	1	293
370 - Pornography/Obscene Material	20				1	21
39A - Betting/Wagering	6					6
40A - Prostitution	2					2
40B - Assisting or Promoting Prostitution	2					2
520 - Weapons Law Violations	507			29		536
720 - Animal Cruelty	21					21
Total	2,208	1	0	42	3	2,254

Citywide Response Times and Call Volumes FY 2021*

Urgent (P1) + Emergency (P0)	Citywide Target	2020 Oct	2020 Nov	2020 Dec	2021 Jan	2021 Feb	2021 Mar
Average Response Times	00:08:24	00:09:04	00:09:03	00:09:26	00:08:43	00:11:05	00:09:31
Call Volumes	N/A	8,278	7,853	7,783	7,369	7,237	8,453

Urgent (P1) + Emergency (P0)	Citywide Target	2021 Apr	2021 May	2021 Jun	2021 Jul	2021 Aug	2021 Sep
Average Response Times	00:08:24	00:10:04	00:10:09	00:09:47	00:09:40	00:09:55	00:10:26
Call Volumes	N/A	8,482	9,341	9,006	9,345	9,055	8,545

Response Times and Incident Volume by Council District Q4 FY 2021*

Council District 1

Priority	Incident Volume	Average Response Time
0	1,366	00:09:11
1	2,053	00:12:01
2	4,219	00:39:07
3	2,807	02:01:07
Total	10,445	N/A

Council District 2

Priority	Incident Volume	Average Response Time
0	960	00:08:17
1	1,890	00:09:43
2	3,972	00:23:52
3	4,052	01:17:43
Total	10,874	N/A

Council District 3

Priority	Incident Volume	Average Response Time
0	1,512	00:07:14
1	2,557	00:09:35
2	6,025	00:25:58
3	4,299	01:19:43
Total	14,393	N/A

Council District 4

Priority	Incident Volume	Average Response Time
0	1,561	00:08:45
1	2,647	00:11:07
2	5,849	00:42:47
3	3,108	02:30:22
Total	13,165	N/A

Council District 5

Priority	Incident Volume	Average Response Time
0	711	00:07:44
1	1,367	00:10:15
2	3,584	00:20:29
3	1,779	00:53:27
Total	7,441	N/A

Council District 6

Priority	Incident Volume	Average Response Time
0	555	00:09:38
1	841	00:14:07
2	2,090	00:29:44
3	1,160	01:21:13
Total	4,646	N/A

Council District 7

Priority	Incident Volume	Average Response Time
0	1,212	00:09:37
1	1,618	00:12:30
2	4,658	00:33:53
3	2,989	01:46:03
Total	10,477	N/A

Council District 8

Priority	Incident Volume	Average Response Time
0	461	00:08:49
1	557	00:11:53
2	1,520	00:20:28
3	834	00:53:33
Total	3,372	N/A

Council District 9

Priority	Incident Volume	Average Response Time
0	1,180	00:07:30
1	2,304	00:09:17
2	6,677	00:20:50
3	6,699	01:01:25
Total	16,860	N/A

Council District 10

Priority	Incident Volume	Average Response Time
0	607	00:10:04
1	653	00:13:34
2	1,992	00:26:05
3	1,285	01:03:32
Total	4,537	N/A

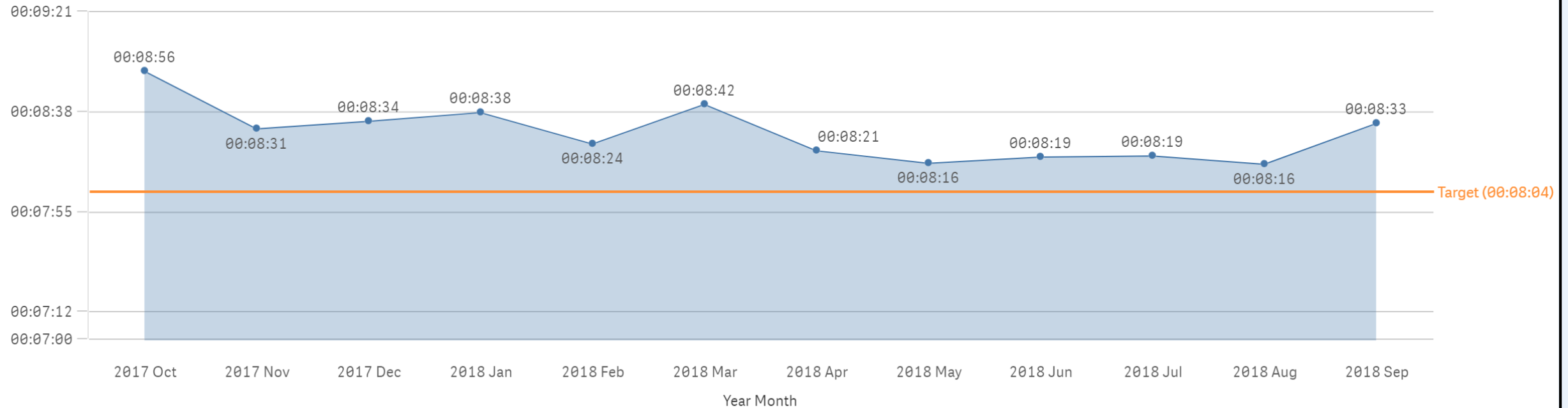# Urgent (P1) + Emergency (P0) Call Volume by Month FY 2018 through FY 2021*

Urgent (P1) + Emergency (P0) Call Volume
FY 2018, FY 2019, FY 2020, FY 2021
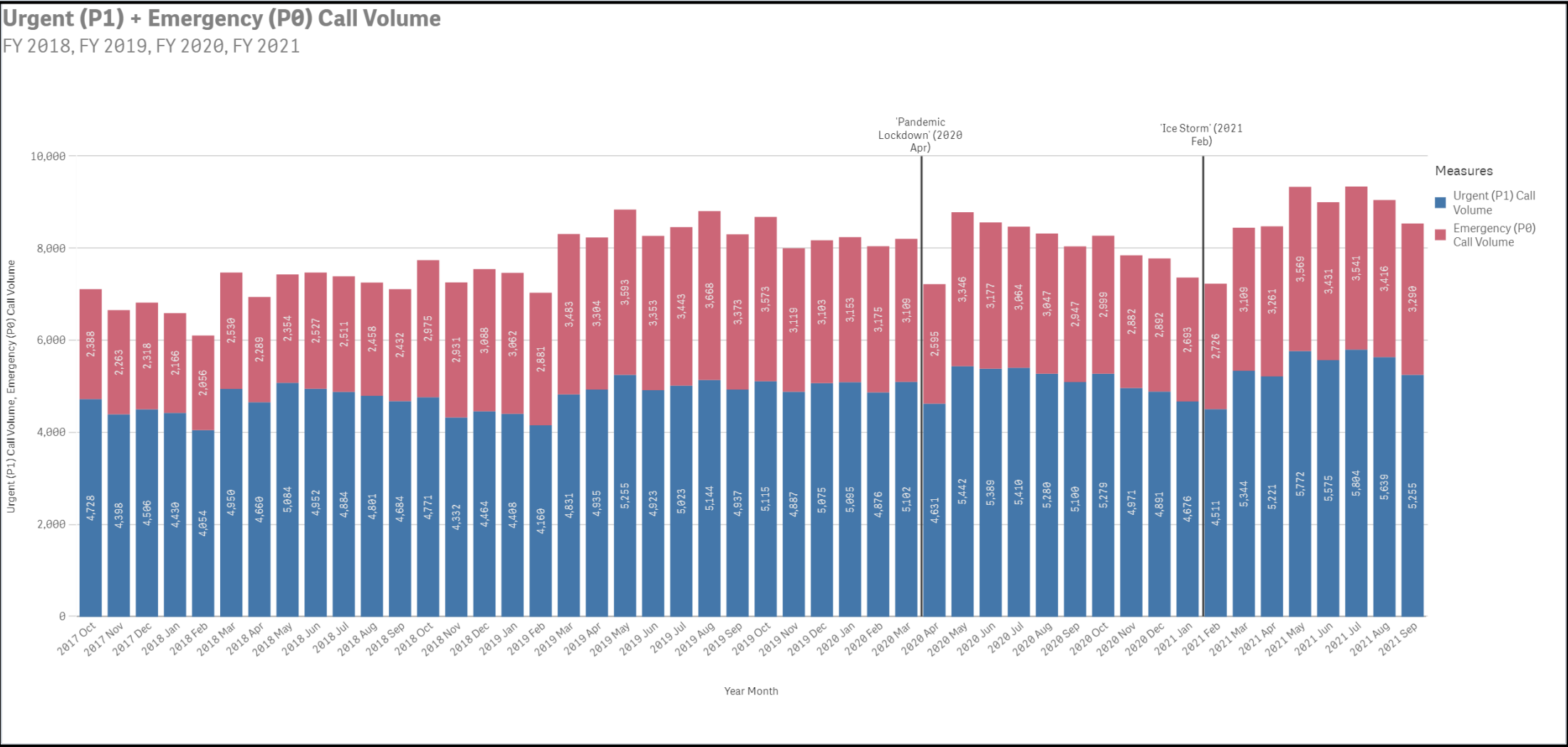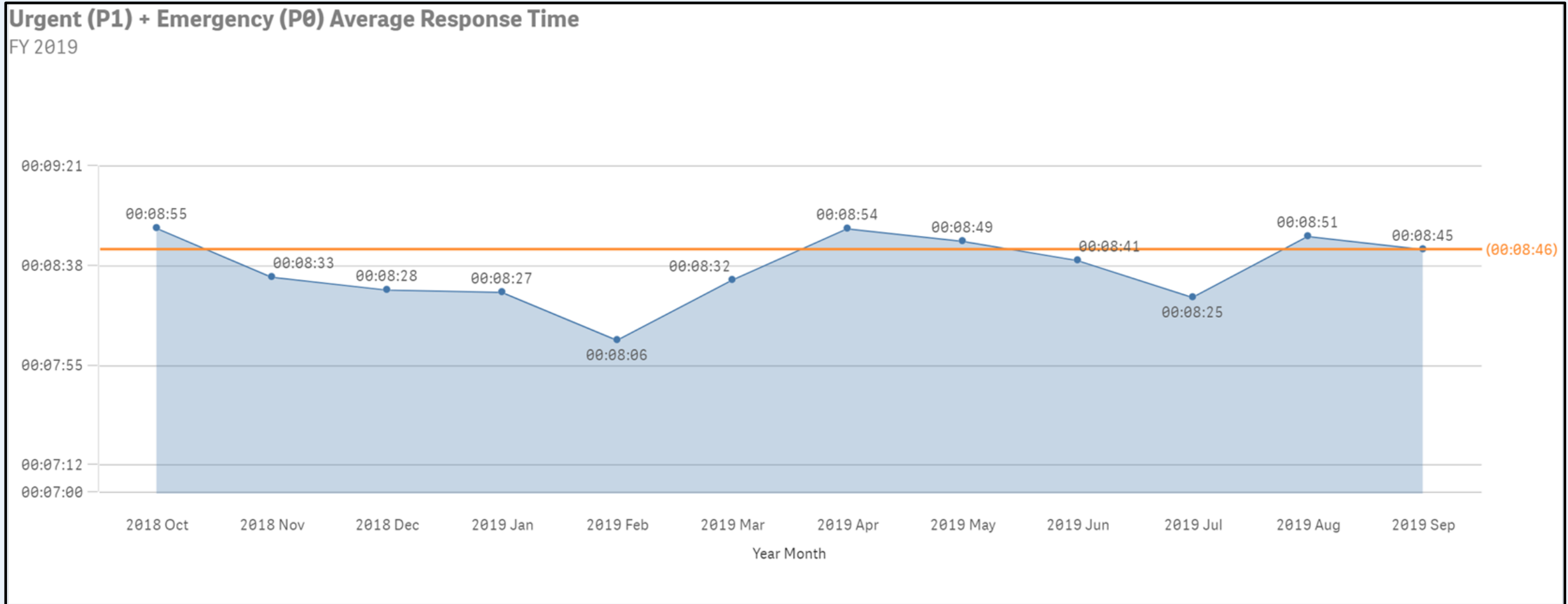
Urgent (P1) + Emergency (P0) Average Response Time by Month FY 2018*

Urgent (P1) + Emergency (P0) Average Response Time
FY 2018

00:08:56
00:08:31
00:08:34
00:08:38
00:08:24
00:08:42
00:08:21
00:08:16
00:08:19
00:08:19
00:08:16
00:08:33

Target (00:08:04)

2017 Oct · 2017 Nov · 2017 Dec · 2018 Jan · 2018 Feb · 2018 Mar · 2018 Apr · 2018 May · 2018 Jun · 2018 Jul · 2018 Aug · 2018 Sep
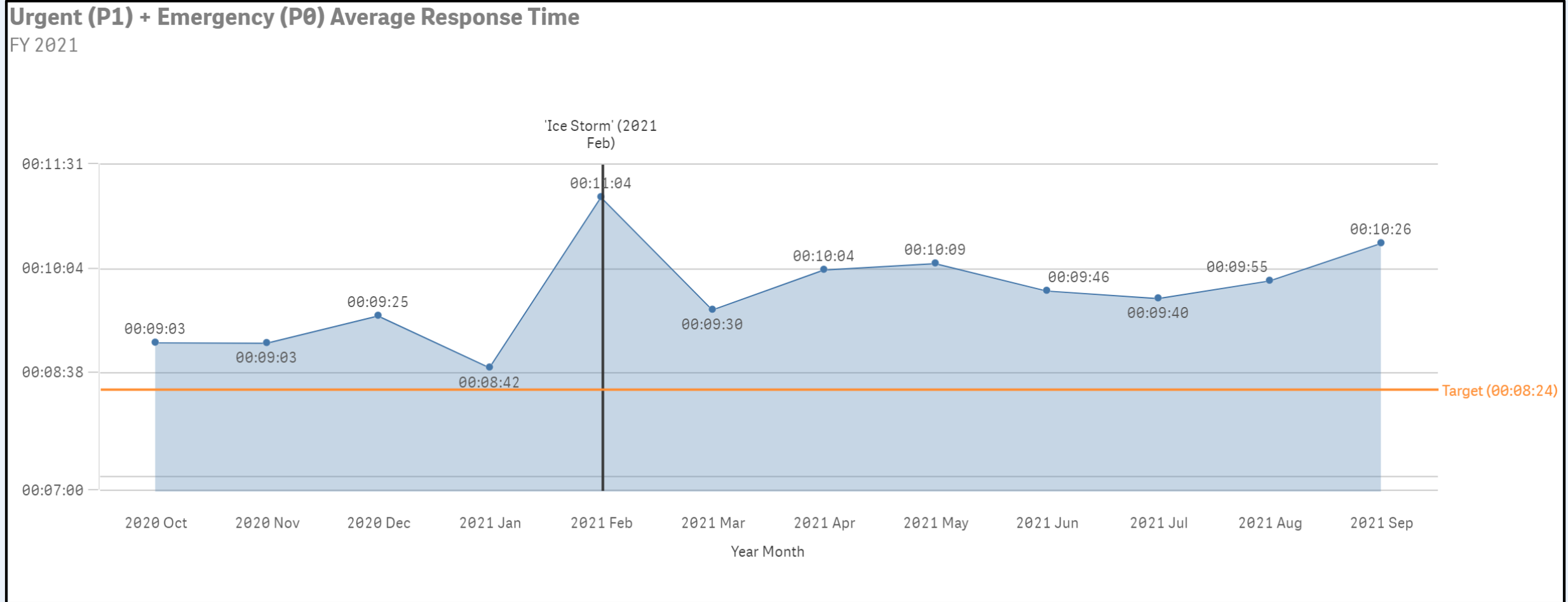
Year Month

Source: CAD 10/01/2017 – 09/30/2018
*Recalculation post data migration

APD Public Safety Commission Presentation Slide #10
November 1, 2021

Urgent (P1) + Emergency (P0) Average Response Time by Month FY 2019*

Urgent (P1) + Emergency (P0) Average Response Time
FY 2019

Urgent (P1) + Emergency (P0) Average Response Time by Month FY 2020*

Urgent (P1) + Emergency (P0) Average Response Time
FY 2020

'Pandemic Lockdown' (2020 Apr)

00:08:40   00:08:40   00:08:50   00:08:45   00:08:55   00:08:03   00:08:04   00:09:00   00:08:19   00:08:30   00:08:48

00:07:22

Target (00:08:10)

2019 Oct   2019 Nov   2019 Dec   2020 Jan   2020 Feb   2020 Mar   2020 Apr   2020 May   2020 Jun   2020 Jul   2020 Aug   2020 Sep

Year Month

Source: CAD 10/01/2019 – 09/30/2020
*Recalculation post data migration

APD Public Safety Commission Presentation Slide #12
November 1, 2021

Urgent (P1) + Emergency (P0) Average Response Time by Month FY 2021*

Budgeted Overtime vs Actual Overtime FY 2021*

APD Budgeted Overtime vs Actual Overtime
307% Spent
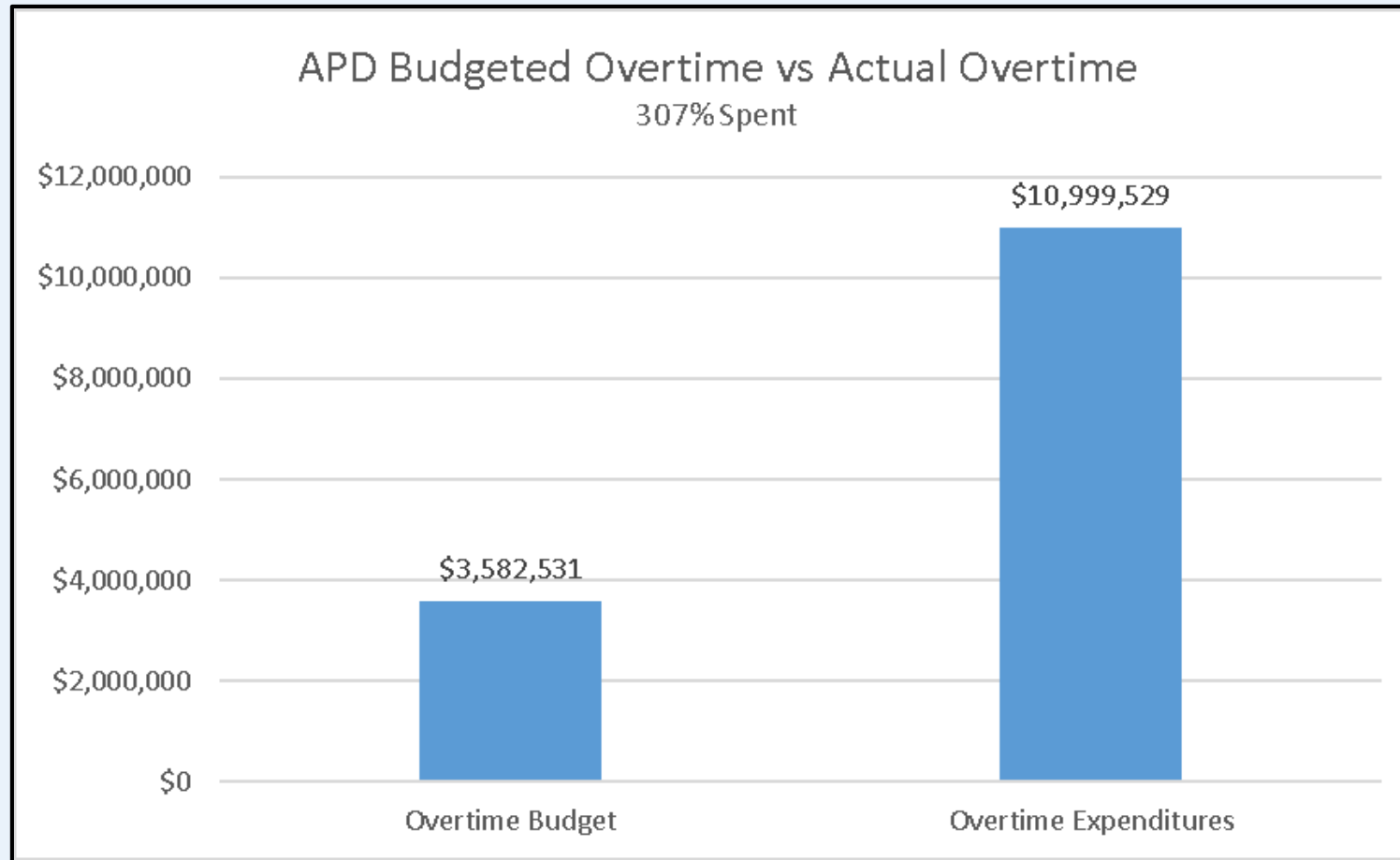
Annual Overtime FY 2018 through FY 2021

Fiscal Year	Overtime Budget	Overtime Expenditures*
FY 2018	$ 9,216,392	$ 11,800,000
FY 2019	$ 9,495,393	$ 14,613,000
FY 2020	$ 8,982,905	$ 21,951,500
FY 2021	$ 3,582,531	$ 10,999,529

Sworn Staffing

Sworn Staffing Levels as of October 1, 2021:
- Authorized: 1,809
- Filled: 1,618
- Vacancies: 191

Cadet Class: 2021

144th Cadet Class:

- Started June 7, 2021 - 100 Cadets
- As of October 27, 2021 - 75 Cadets remain

145th Cadet Class (Regular)

- Tentative starting February 2022

146th Cadet Class (Regular)

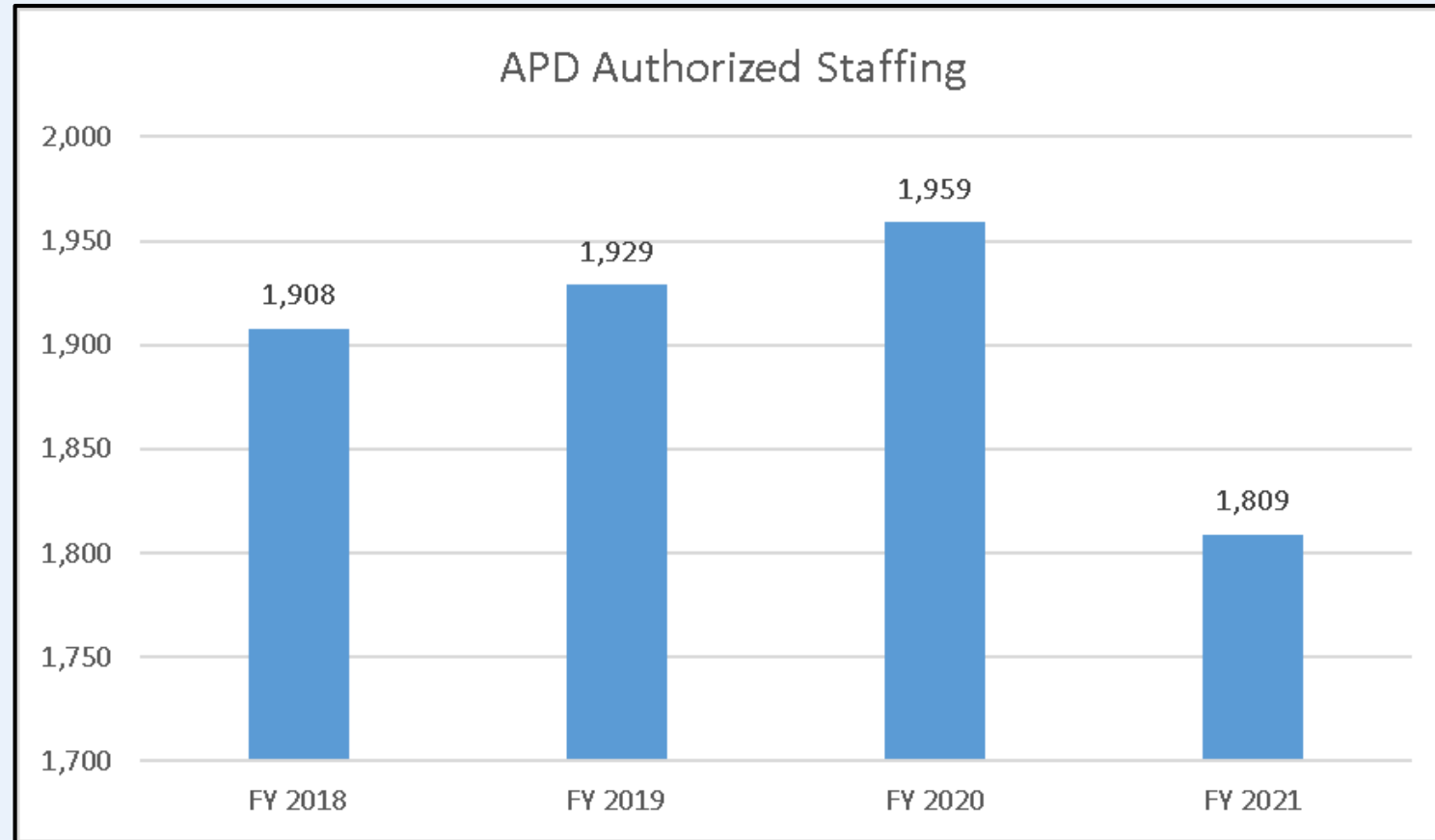- Tentative June 2022

147th Cadet Class (Regular)

- Tentative for August 2022

148th Cadet Class (Possible modified) – Licensed police officers
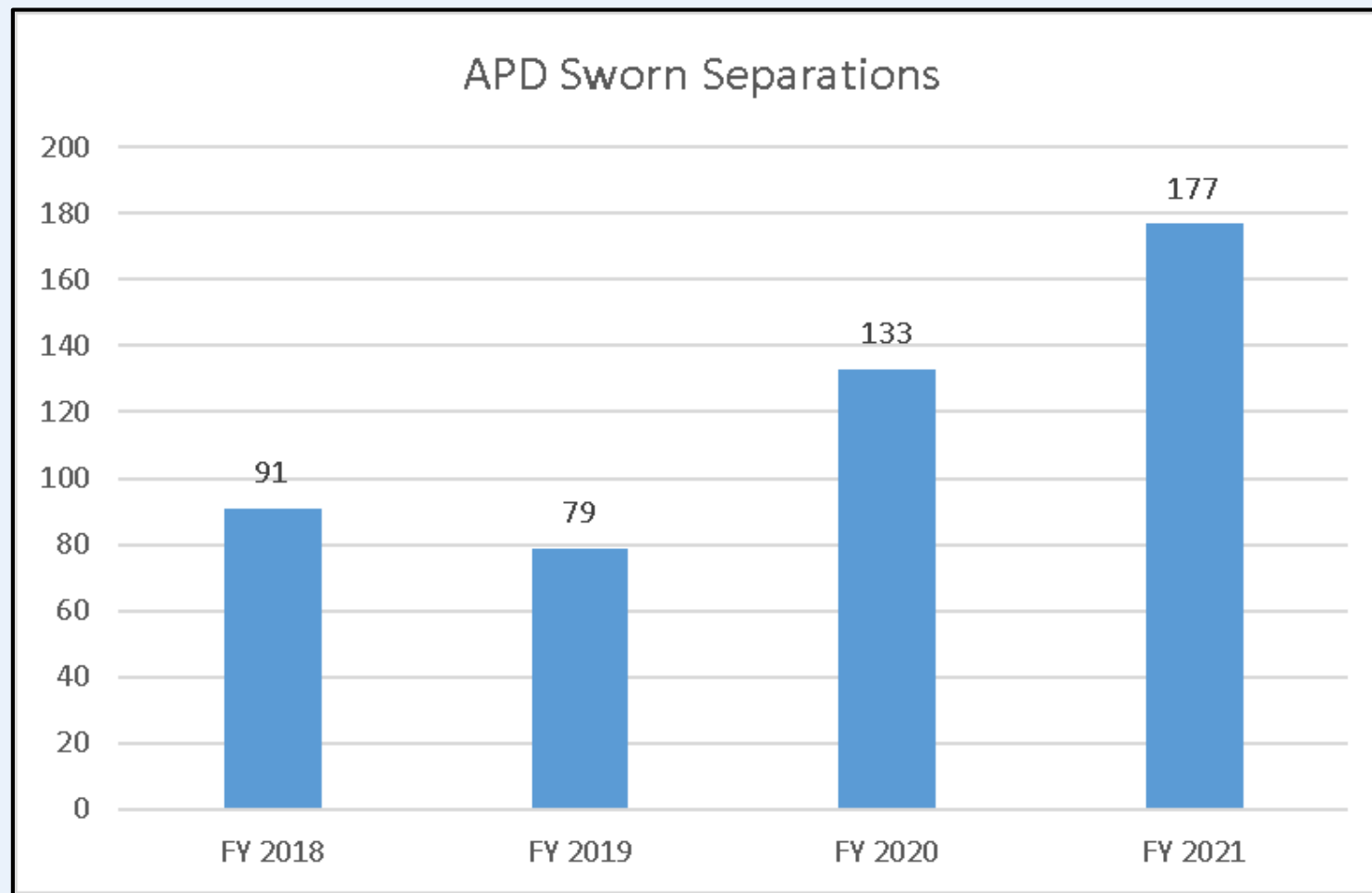
- Tentative for September/ October 2022

Source: APD Training Academy
*All dates are subject to change based on departmental needs and additional budget approval

APD Public Safety Commission Presentation Slide #19
November 1, 2020

Sworn Authorization FY 2018 through FY 2021

APD Authorized Staffing

Sworn Separation FY 2018 through FY 2021

Austin Police Department
Public Safety Commission

Questions?