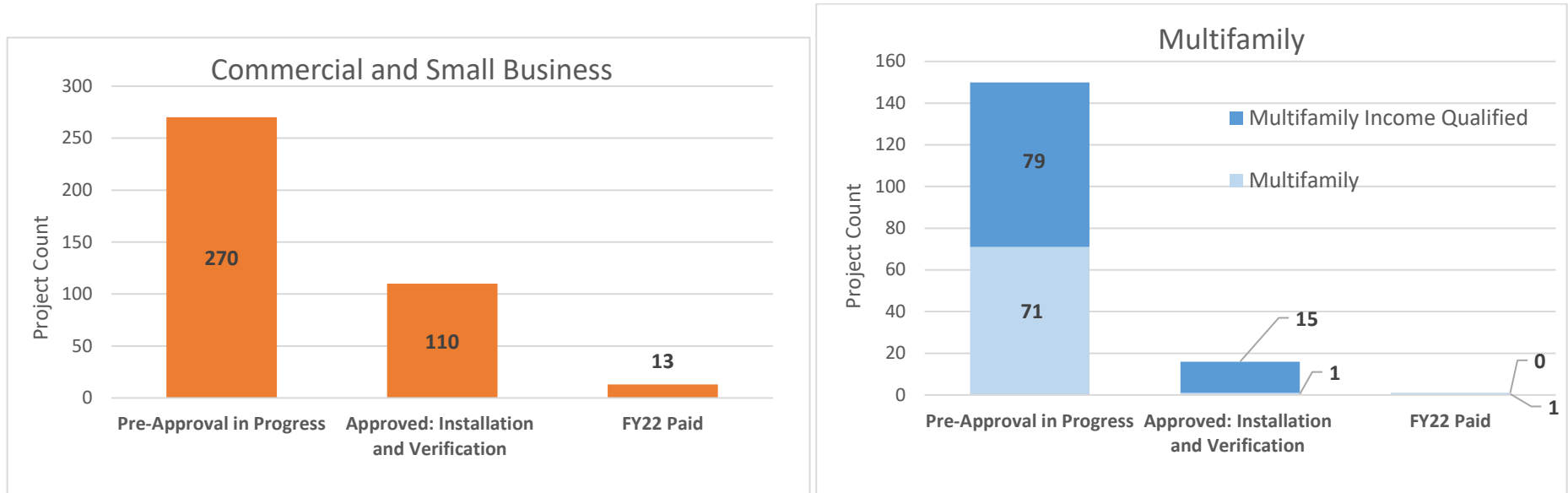


Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount.
2. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
3. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
4. "FY21 Projects Paid" includes projects in which the check or payment has been distributed to the customer in FY21
5. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
6. **Multifamily COVID-19 Note:** Multifamily projects are allowed to proceed. Tenant approval will be obtained for all interior upgrades. Projects will proceed in phases to limit contractor time spent in tenant spaces.
7. **Commercial & Small Business COVID-19 Note:** Program staff continue to process rebate payments. Inspections are proceeding with remote video software; limited in-person inspections occur when absolutely necessary.

Multifamily & Commercial Project Pipeline – Monthly Report
11/05/2021

Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$66k)

Program	Latest Workflow	Enrollment(s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily	Paid	1225046	Park Crestview	8220 Research Blvd Svrdr SB	7	193.5	518,984	\$131,569	Duct Remediation & Seal, Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices	248
Multifamily Income Qualified	Installation	1231787, 1231196, 1231197	Trove Eastside*	2201 Montopolis Dr	3	216.0	593,241	\$281,549	All phases: Plenum Remediation, Attic Insulation, Lighting, Smart Thermostats, HVAC Tune-Up, Advanced Power Strips. Phase 1: Bldgs 1-5; Phase 2: Bldgs 6-10; Phase 3: Bldgs 11-15	280
Multifamily Income Qualified	Paid	1233990	Palms on Lamar*	8600 N LAMAR BLVD Austin, TX 78753	4	119.1	268,123	\$103,659	Plenum Redesign & Remediation, Lighting, Smart Thermostats, HVAC Replacement - 120 units out of 476 total units received installs due to install property budget restrictions.	120
Multifamily Income Qualified	Installation	1225794	Melrose Trail*	13005 HEINEMANN DR Austin, TX 78727	6	122.3	373,831	\$128,075	Duct Remediation & Seal, Lighting, Smart Thermostats, HVAC Replacement for up to 50 units, HVAC Tune-Up for remaining units, Water Saving Devices, ECAD Audit	183
Multifamily Income Qualified	Installation	1227733	Bluff Springs Townhomes*	7100 BLUFF SPRINGS RD Austin, TX 78744	2	108.0	286,543	\$163,026	Duct Remediation & Seal, Attic Insulation, Advanced Power Strips, Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices	104

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize each project and are included when the project is completed.

Multifamily & Commercial Project Pipeline – Monthly Report
11/05/2021

Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$66k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned
Small Business Lighting	Paid	1205795	GOODWILL INDUSTRIES OF CENTRAL TEXAS	6505 BURLESON RD 3	2	107.6	255,412	\$70,293	Small Business Lighting
Commercial	Paid	1245159	AISD – Ann Richards*	2309 PANTHER TRL	5	296.5	725,745	\$111,174	New Construction Lighting, HVAC
Commercial	Paid	1245163	AISD – Bowie High School*	4103 W SLAUGHTER LN UNIT H	8	175.6	451,129	\$77,786	New Construction Lighting, HVAC
Commercial	Paid	1242956	The Quincy*	91 RED RIVER ST MSA	9	206.8	1,851,514	\$81,977	Guest room controllers, New Construction Lighting, HVAC
Commercial	Paid	1242988	State of Texas – Park 35 *	12100 PARK THIRTY FIVE CIR UNIT B	7	180.3	562,786	\$69,756	Lighting retrofit
Commercial	Paid	1243829	State of Texas – North Austin Office*	4601 W GUADALUPE ST	9	247.8	831,161	\$116,463	New Construction Lighting, Cooling Tower, Transformer, Uninterrupted Power Supply

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize each project and are included when each project is completed.

Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$62k in estimated rebates. RCA Fact Sheets will be provided for these projects based on the approved scope.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



MULTIFAMILY REBATE FACT SHEET

Park at Crestview

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Park at Crestview
Customer Name	PAC APARTMENTS LLC
Property Address	8200 RESEARCH BLVD Austin, TX 78758
Year Built	1973
Average Rent per Floor Plan[1]	1BR-\$1,118; 2BR-\$1,376; 3BR- \$1,783
Number of Rentable Units	248
Housing Type	Market rate
Water Heater Type	Electric
Electric Utilization Intensity (EUI)	12.03
Average Electric Utilization Intensity for cohort[2]	10.08

Project and Rebate

Total Project Costs	\$131,749
Total Rebate	\$131,569
% of Total Construction Costs	99.86%
Rebate per Unit	\$531

Note(s)

Performed Duct Sealing on 202 Up Flow air handlers with Electric heat. Replace 3130 existing incandescent, candelabra, spot/flood or linear fluorescent lamps with a like number of LED lamps. Installed 176 Honeywell Lyric T-Series smart thermostats. Performed HVAC Tune-Up on 247 units with the total tonnage of 486 tons.

Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	193.5 kW
Kilowatt-hours (kWh) Saved	518,984 kWh
\$/kW– Estimated	\$680/kW
Annual Dollar Savings Per Unit[3]	\$197

Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Duct Remediation & Seal	\$34,992	125.2	215,976	\$280	\$82
Lighting	\$9,390	15.5	9,824	\$608	\$4
Smart Thermostats	\$31,680	15.3	87,827	\$2,066	\$33
HVAC Tune-Up	\$51,192	28.9	112,217	\$1,774	\$43
Water Saving Devices	\$4,315	8.7	93,141	\$496	\$35

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount
Solar Screens	2/1/2013	\$21,180

[1] Source: CoStar

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



SMALL BUSINESS LIGHTING REBATE FACT SHEET

Goodwill of Central Texas

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	6505 BURLESON RD 3			
Customer Name	GOODWILL INDUSTRIES OF CENTRAL TEXAS			
Property Address	6505 BURLESON RD 3			
Total Square Feet	Not reported			
Year Built	Not reported			
Total Project Costs	\$79,030.98			
Total Rebate	\$70,293.40			
% of Total Construction Costs	89%			
Note(s)				
Goodwill completed a comprehensive lighting retrofit of its retail location and development center, which includes offices and training areas.				
Project Annual Savings				
Kilowatt (kW)	107.6			
Kilowatt-hours (kWh)	255,412			
\$/kW	\$653			
Scope of Work				
Measure	Rebate	kW Saved	kWh Saved	\$/kW
Lighting retrofit	\$54,071	107.6	255,412	\$653
Limited Time Bonus	\$16,221	-	-	-
Measures Performed in last 10 years at this property		Completion Date	Rebate Amount	
Small Business Lighting		5/18/2011	\$19,484	