

MEMORANDUM

TO:

Toby Futrell, City Manager

FROM:

Rudy Garza, Budget Officer

DATE:

February 11, 2004

SUBJECT:

State Agency Consolidations

This item on the February 12, 2004 Council Agenda to approve a resolution expressing concern over the effects and implementation of the consolidation of state agencies mandated by House Bill 2292, recently passed by the 78th Legislature will have no unanticipated fiscal impact. A budget amendment is not required.