

2-12-04
#20

**CIP
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

2/12/2004
Resolution
Solid Waste Services

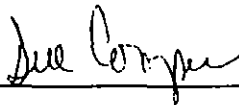
DESCRIPTION: Authorize execution of a construction contract with EMCON/OWT, Inc., Brecksville, OH, for the FM 812 Landfill Leachate Disposal Improvements Project, in the amount of \$1,064,724 plus a \$106,472 contingency, for a total contract amount not to exceed \$1,171,196.

FINANCIAL INFORMATION:

Parent Project Name:	Landfill Capital Requirements
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Current Revenue

CIP Number	4800-497-0701	4800-497-0706
Current Appropriation	\$ 1,887,743.00	\$ 823,000.00
Unencumbered Balance	\$ 1,120,749.87	\$ 823,000.00
Amount of This Action	\$ 1,120,749.87	\$ 50,446.13
Remaining Balance	\$ -	772,553.87

Department Signature: _____



Date: _____

2-12-04

RCA Serial# 4486