

Customer Energy Solutions
FY22 YTD MW Savings Report
As of December 2021

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	0.62	24%	Customers	817	1,112.49	\$ 1,500,000	\$ 290,966
EES- Home Performance ES - Rebate	1.30	0.17	13%	Customers	124	233.33	\$ 1,600,000	\$ 300,492
EES- AE Weatherization & CAP Weatherization - D.I.	0.57	0.18	31%	Customers	125	289.76	\$ 2,577,000	\$ 337,217
EES-School Based Education	0.10	0.02	18%	Participants	984	127.27	\$ 200,000	\$ 142,588
EES- Strategic Partnership Between Utilities & Retailers	1.75	0.22	12%	Products Sold	19,691	1,212.31	\$ 1,000,000	\$ 186,494
EES- Multifamily Rebates	0.65	0.23	35%	Apt Units	531	508.55	\$ 900,000	\$ 170,301
EES- Multifamily WX-D.I.+	1.00	0.29	29%	Apt Units	400	806.93	\$ 1,800,000	\$ 435,959
EES- Commercial Rebate	6.00	0.29	5%	Customers	14	922.96	\$ 2,250,000	\$ 186,116
EES- Small Business	2.00	0.27	14%	Customers	23	627.23	\$ 1,100,000	\$ 243,732
Energy Efficiency TOTAL	15.97	2.28			3,018	5,840.82	\$ 12,927,000	\$ 2,293,864
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	1.30	20%	Devices	920	0	\$ 1,499,910	\$ 159,890
DR- Load Coop	2.00	0.00	0%	Customers	0	0	\$ 2,000,000	\$ 463,464
Demand Response (DR) TOTAL	8.40	1.30			920	0.00	\$ 3,499,910	\$ 623,354
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.50	0.03	7%	Customers	50	56	\$ -	\$ -
GB- Residential Energy Code	6.21	1.57	25%	Customers	1,210	2,049	\$ -	\$ -
GB- Integrated Modeling Incentive	0.56	0.00	0%	Customers	0	0	\$ 80,360	\$ -
GB- Multifamily Ratings	1.55	0.23	15%	Dwellings	218	369	\$ -	\$ -
GB- Multifamily Energy Code	7.04	0.94	13%	Dwellings	1,568	2,455	\$ -	\$ -
GB- Commercial Ratings	8.00	1.06	13%	1,000 sf	634	2,921	\$ -	\$ -
GB- Commercial Energy Code	14.72	4.09	28%	1,000 sf	3,545	11,370	\$ -	\$ -
Green Building TOTAL	38.58	7.91			3,046	19,221	\$ 80,360	\$ -
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	62.95	11.49			6,984	25,062.02	\$ 16,507,270	\$ 2,917,218
Residential Totals	21.08	4.62			24,852	6395.91	\$ 11,076,910	\$ 2,023,905
Commercial Totals	41.31	6.88			6,002	18666.11	\$ 5,350,000	\$ 893,312

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Residential	7.00	1.55	22%	Customers	186	2,655	\$ 2,500,000	\$ 780,860
Commercial	5.00	0.12	2%	Customers	2	206	\$ 2,750,000	\$ 432,263
Unincentivized		0.70			110			
Solar Energy TOTAL	12.00	2.37			298	2,861.09	\$ 5,250,000	\$ 1,213,123

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	22,344	42,777.84
Commercial	Customers	366	147,912.12
GreenChoice TOTAL		22,710	190,689.96

Community Solar	Participant Type	Participants To Date	MWh To Date
Market Rate	Customers	238	500.76
CAP	Customers	156	369.49
Community Solar TOTAL		394	870.25

Energy Efficiency Programs	
Solar	
Green Building	Through December, 66% of Single Family homes receiving an AEGB rating are in SMART Housing developments in the AE service area. Two Multifamily SMART housing developments with a total of 218 units received AEGB ratings.

Notes:
 AE Weatherization budget excludes rollover.
 All numbers are unaudited and will be adjusted in line with financial updates.

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