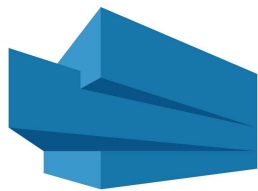


Hotel Occupancy Tax Update

Laura Odegaard, Program Manager III
Cultural Arts Division
Economic Development Department
February 24, 2022



**Economic
Development**
CITY OF AUSTIN

Hotel Occupancy Tax – January 2022

Hotel Occupancy Tax Fund							
Month Ended January 31, 2022							
						Year-End	Year-End
	Approved	Amended	January	Year-to-date	Year-End	Variance	% Variance
	Budget	Budget	w/Encumb	w/Encumb	Estimate	Fav(Unfav)	Fav(Unfav)
Tfr to Cultural Arts Fund	6,660,189	6,660,189	2,199,416	4,574,331	6,660,189	0	0.0%

*HOT YTD collection is \$47,898,558 and is 69% of Budget of \$ 69,773,408 and 306% over Jan 2021 YTD of \$15,652,203

Questions?

