

Proposed Agenda Financial Committee 2022

January 2022	Canceled
February 28, 2022	Budget (Under resourced Needs)
March 21, 2022	<ul style="list-style-type: none">a. Presentation on employee and salary structures at PARD, opportunities for cost of living increase, opportunities for accrued leave and sick leave, especially among temporary employees in aquatics and other departments.b. Budget (Division submittals, please note any significant fee changes within 2022-2023 budget); responses to requests for information on Budget from Finance Committee provided at February 28, 2022 meeting
April 11, 2022	<ul style="list-style-type: none">a. Any remaining budget issues;b. Parkland dedication – please provide an update on parkland dedication fee amounts available to be spent and acquisitions and expenditures expected in 2022; please describe how land donations are solicited and processed; what are unrestricted donations.c. Unrestricted donationsd. Standards for Sale of Land
May 9, 2022	CANCEL
July 11, 2022	<ul style="list-style-type: none">a. Parks partners and equity across system; how are the parks partners, especially Pease, Waterloo, affecting equity across the system, how are they contributing to fundraising and development capacity of organizations concerned with park development across the City; if you look at park development as a whole, publicly and privately (through conservancies) financing, are investments equitable distributed?
August 8, 2022	CANCEL
September 12, 2022	Update on Budget adoption: changes at City Council from PARD Submittal and PARB recommendation.
October 10, 2022	CANCEL
November 14, 2022	<ul style="list-style-type: none">a. Presentation on 2023-2024 budget schedule.b. Set 2023 meeting schedulec. Budget issues: how does maintaining service levels take into account population increases; whered. Annual Report of Activities of Financial Committee