



RMC Monthly Report

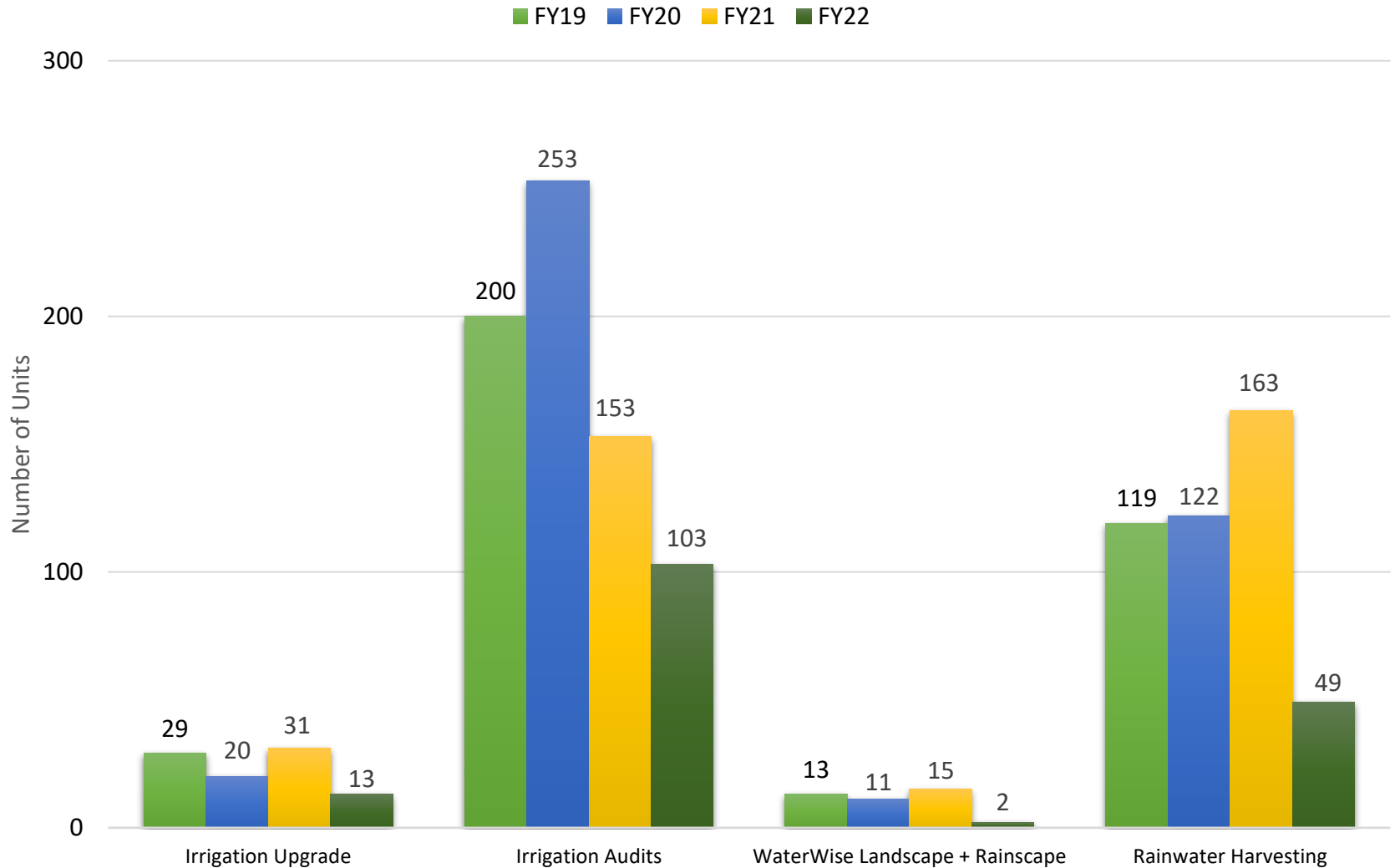
February 2022

FY22

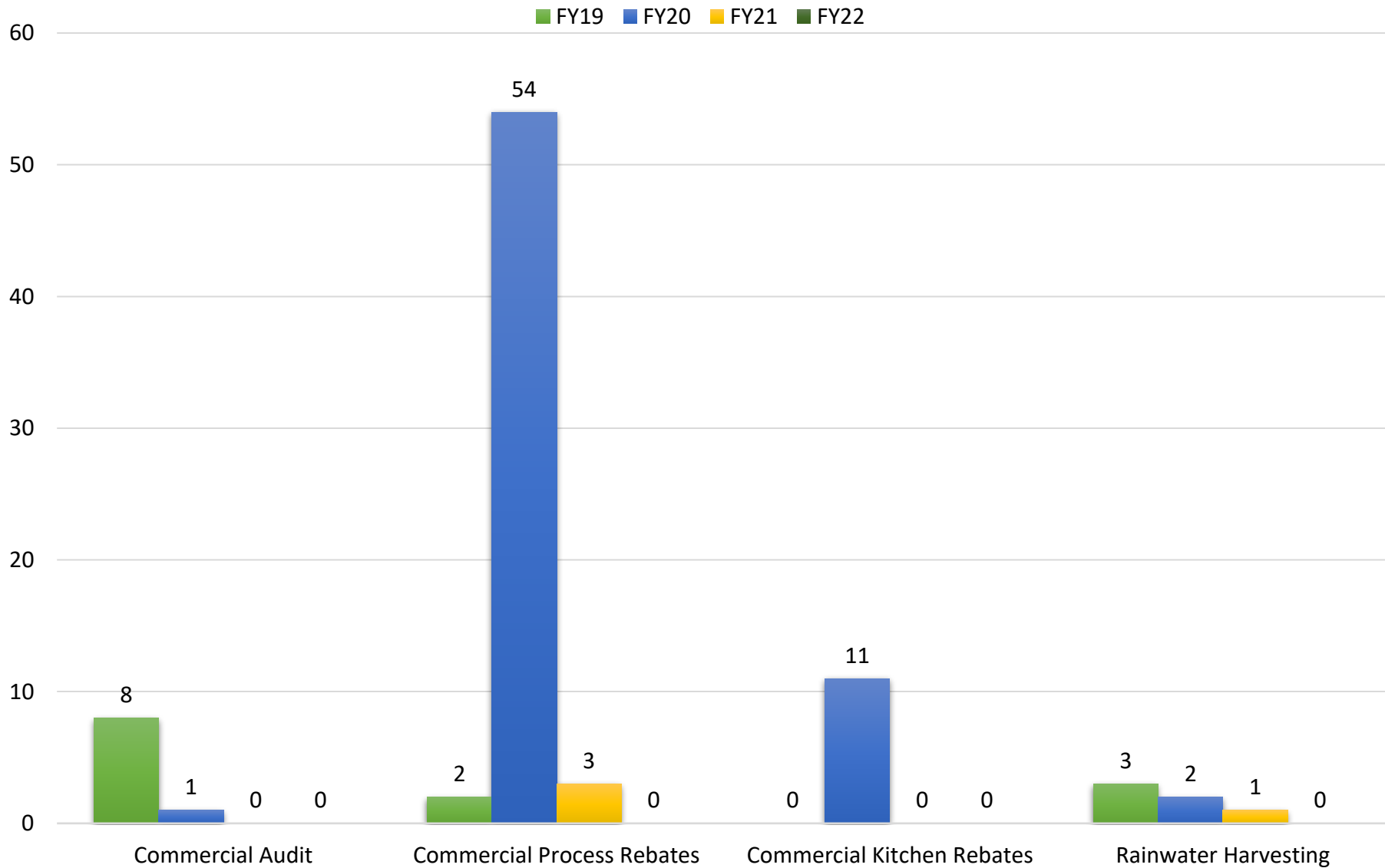
Water Conservation Division
City of Austin | Austin Water



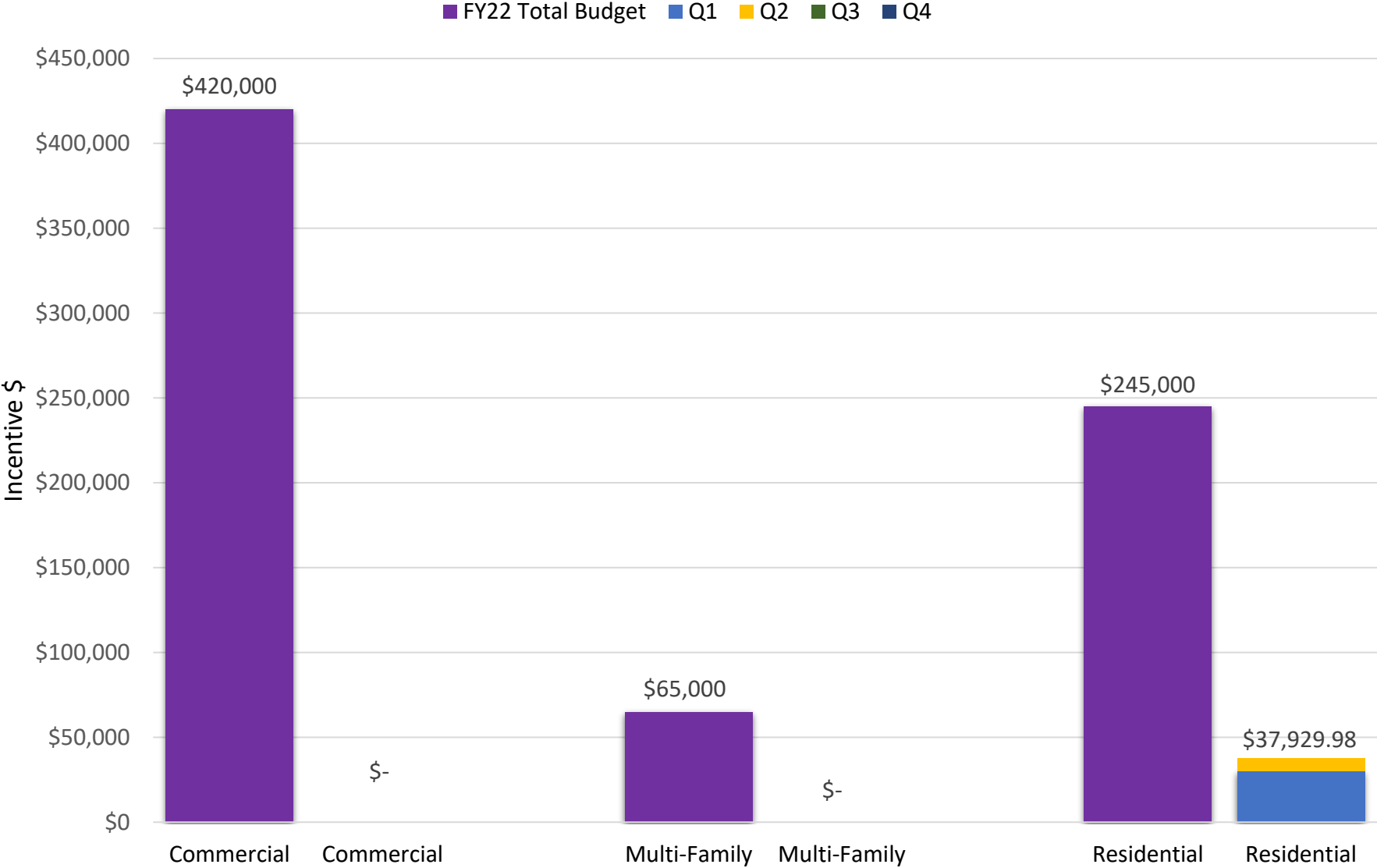
Residential Program Participation, FY22 YTD



Commercial and Multifamily Program Participation, FY22 YTD

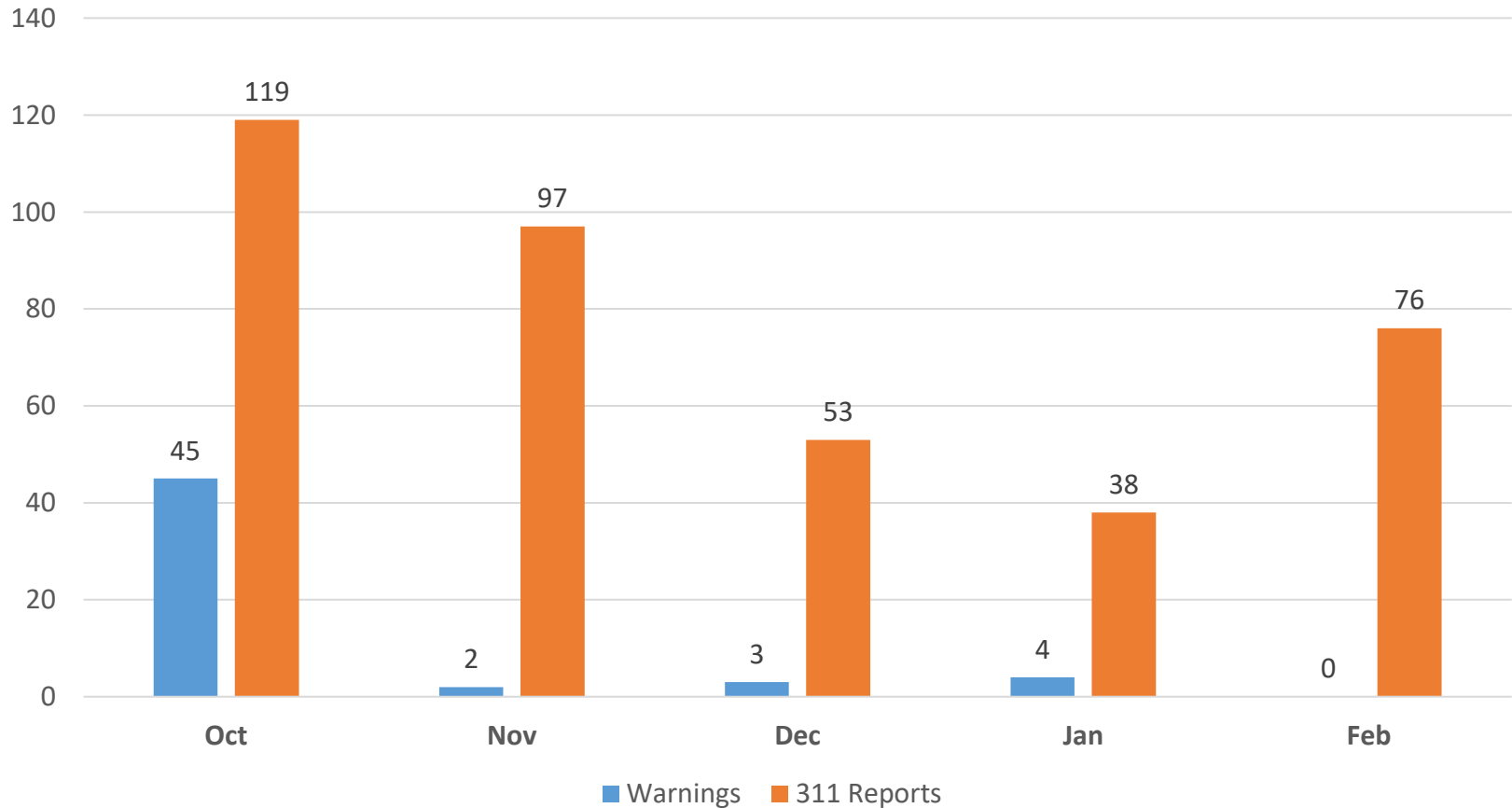


Rebates and Incentives Budget, FY22 YTD



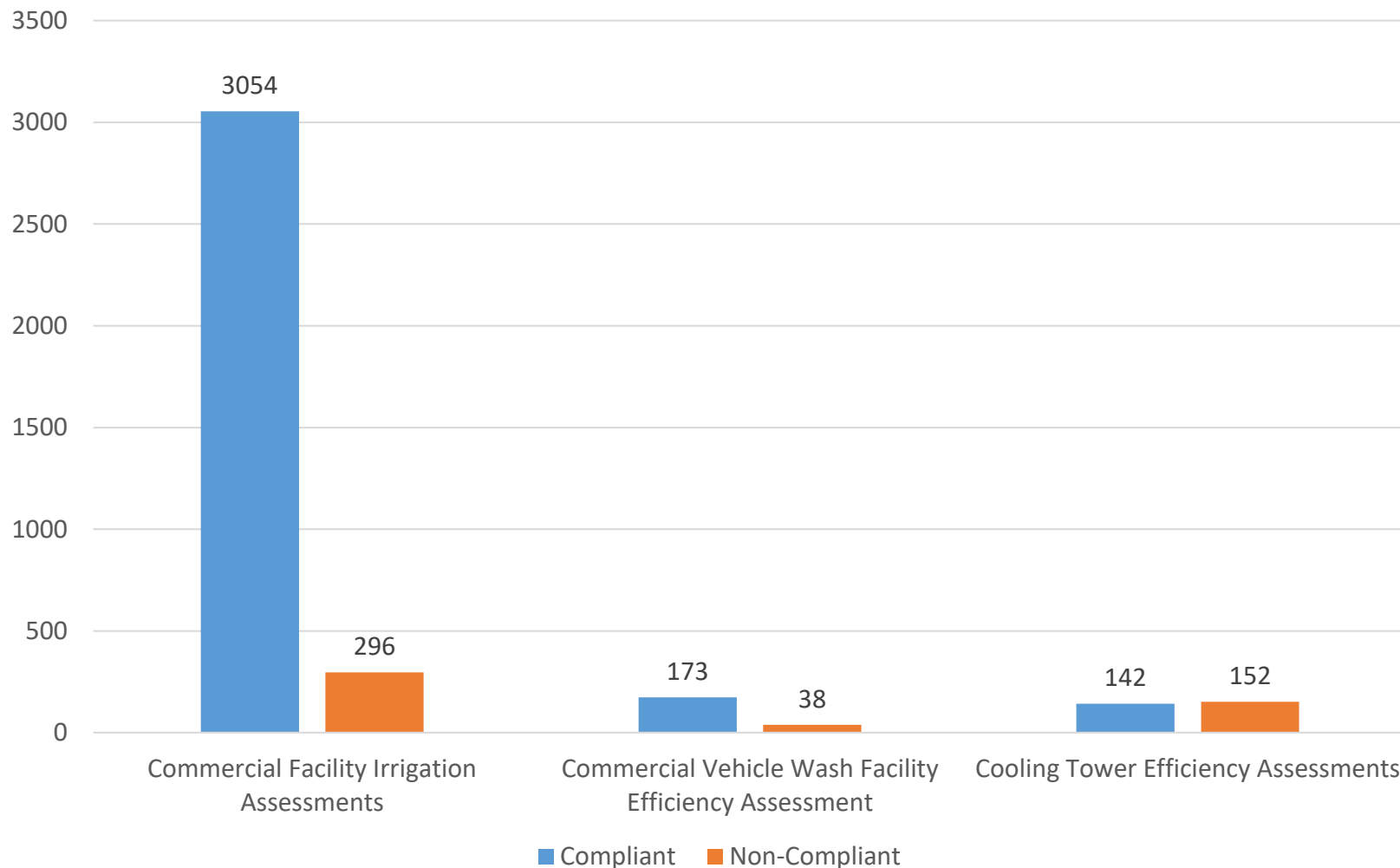
Water Waste/Watering Restrictions Enforcement Activity, FY22 YTD

Warnings Issued and 311 Reports



Current Drought Response Stage: Conservation Stage

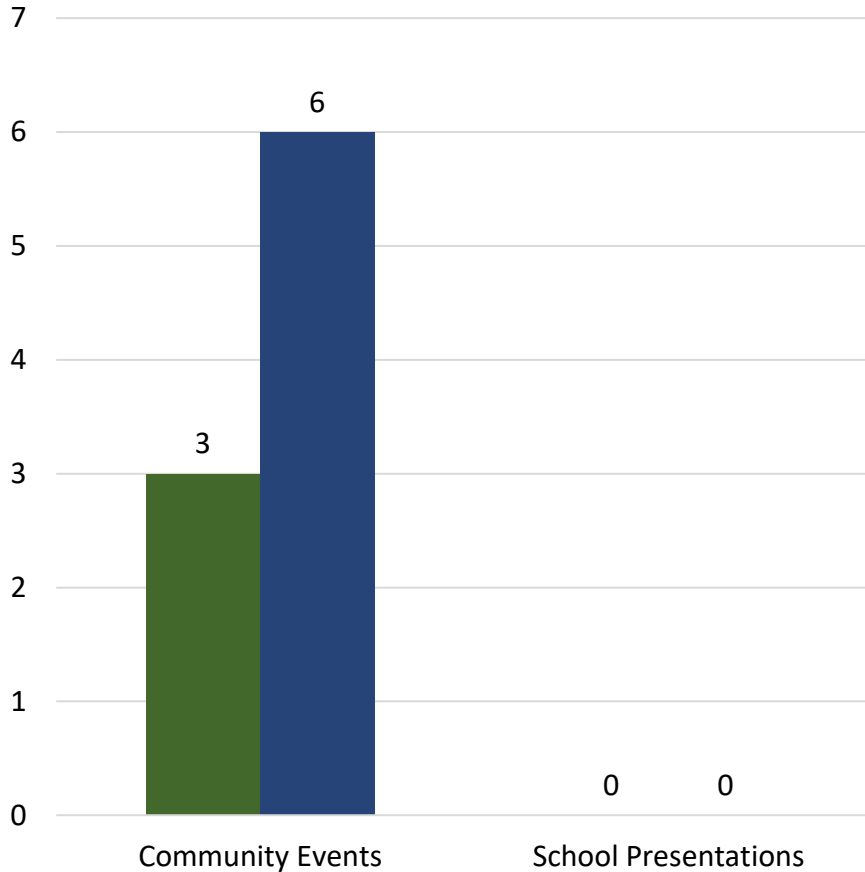
Regulated Compliance Program Activity, February 2022



Total Public Outreach Activity, FY22 YTD

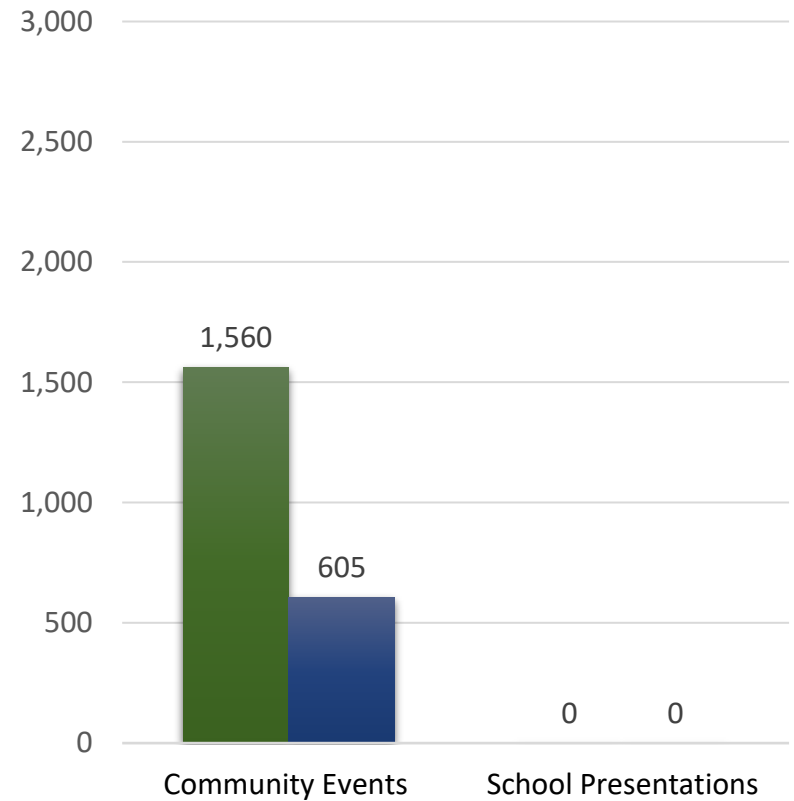
Number of Events

FY21 FY22

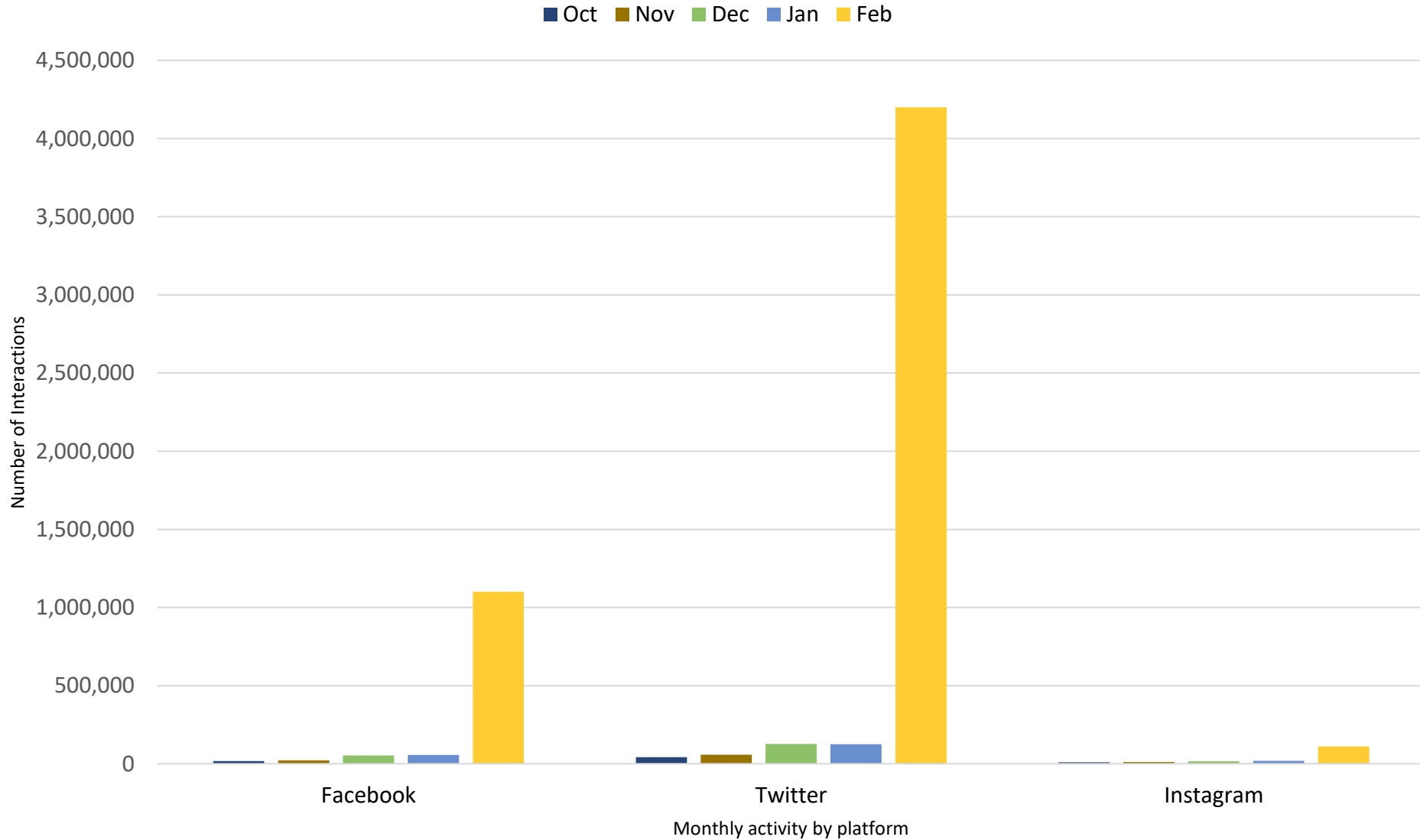


Populations Reached

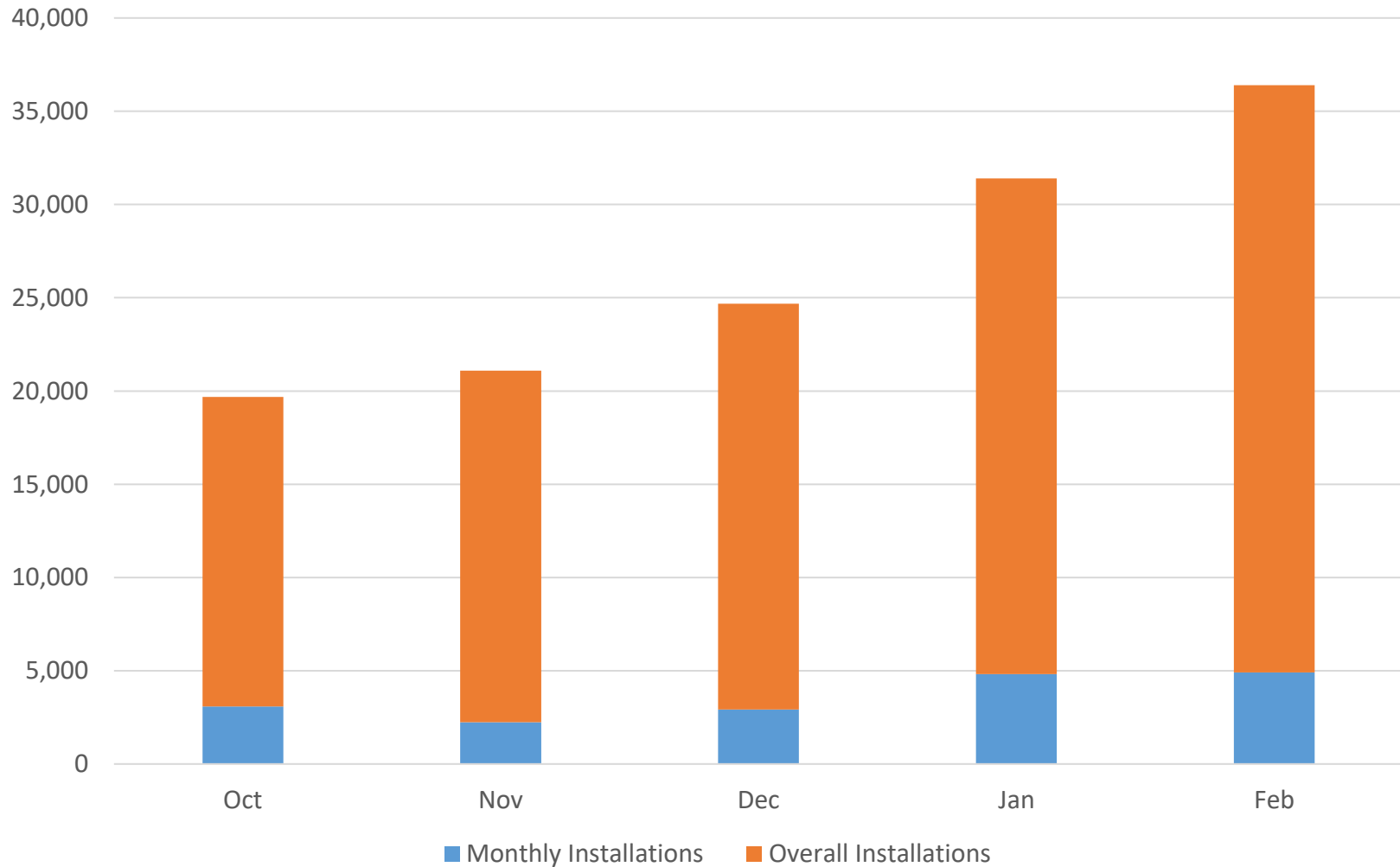
FY21 FY22



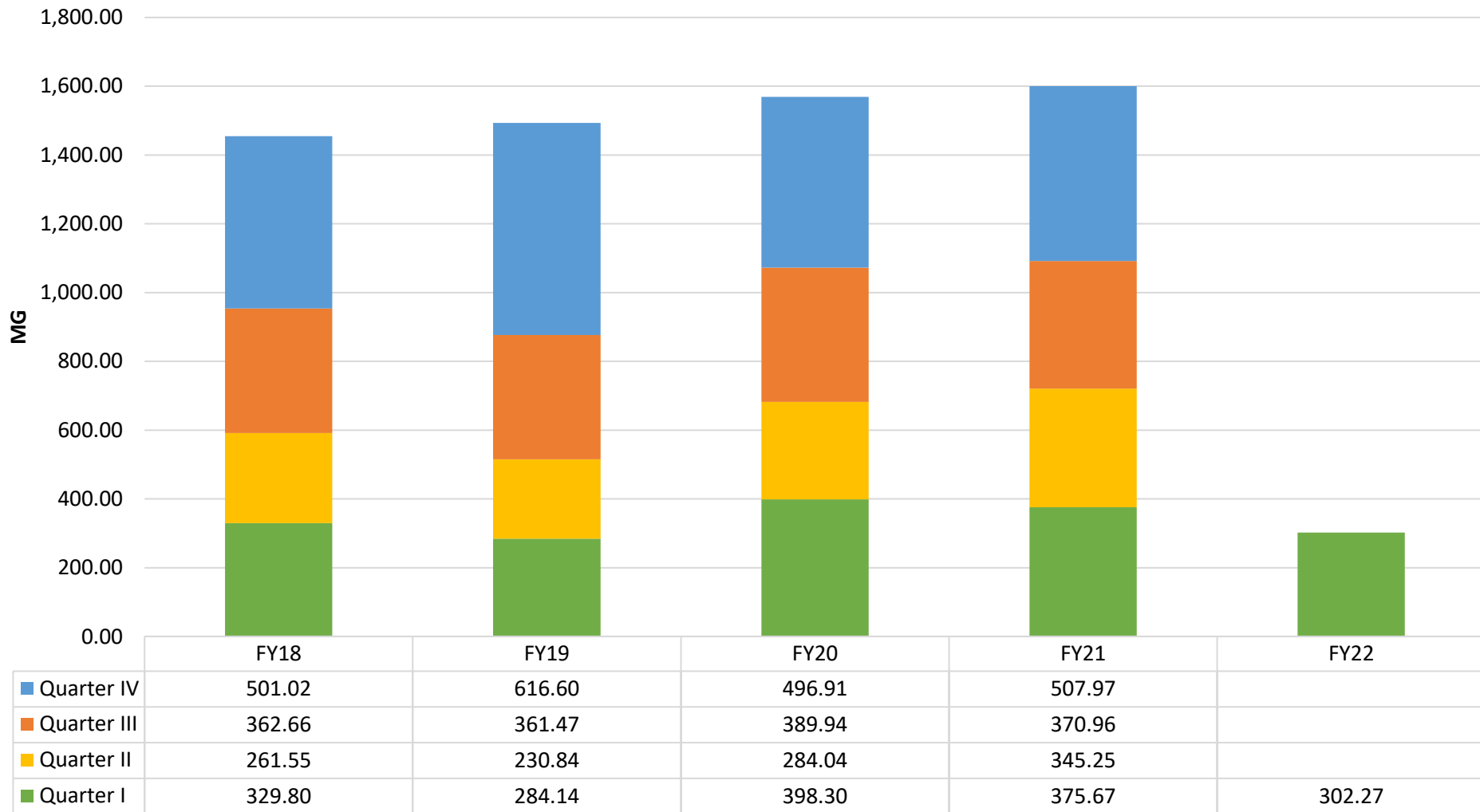
Total Social Media Activity, FY22 YTD



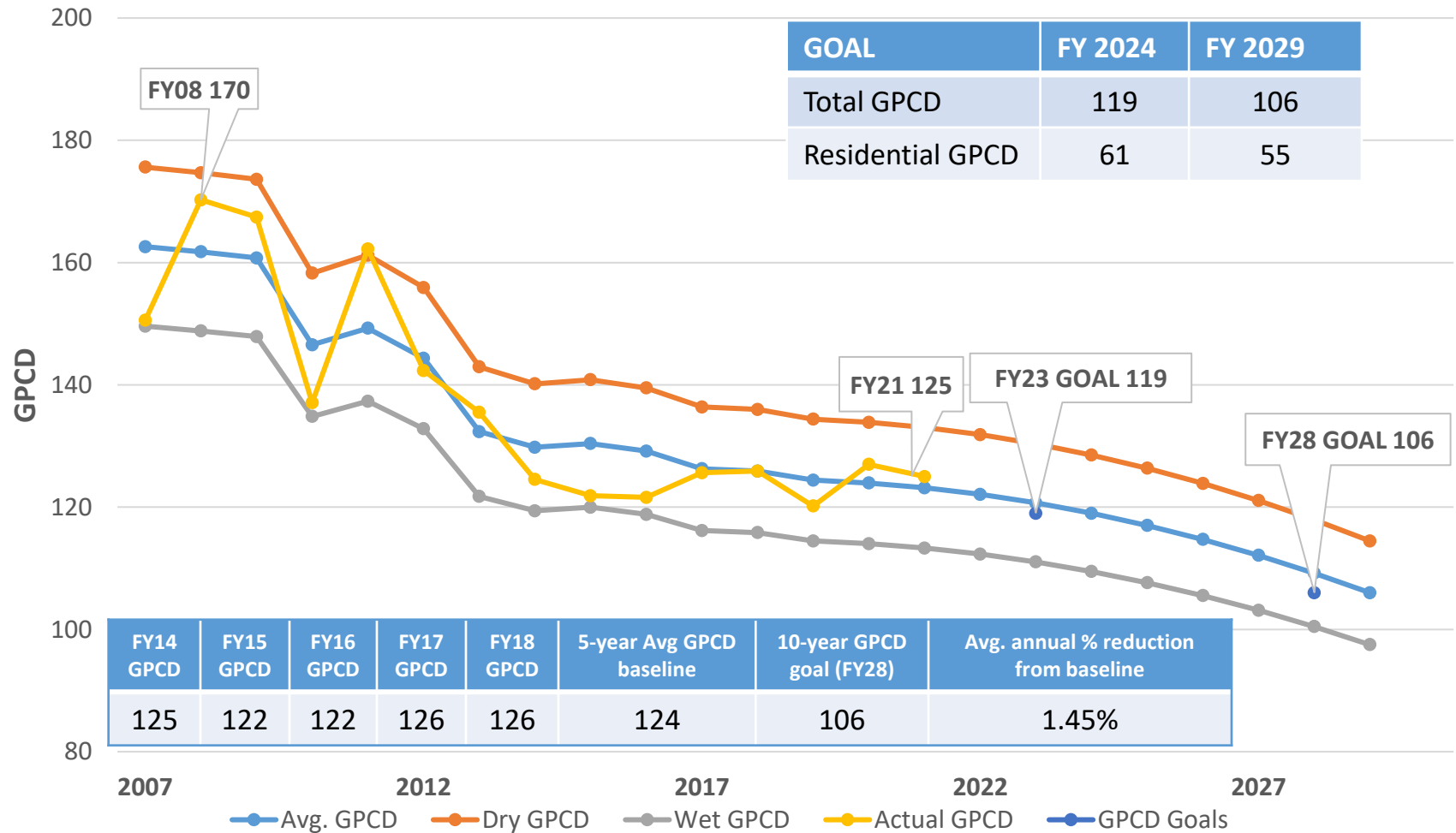
My ATX Water Meter (AMI) Installations, FY22 YTD



Reclaimed Water Use

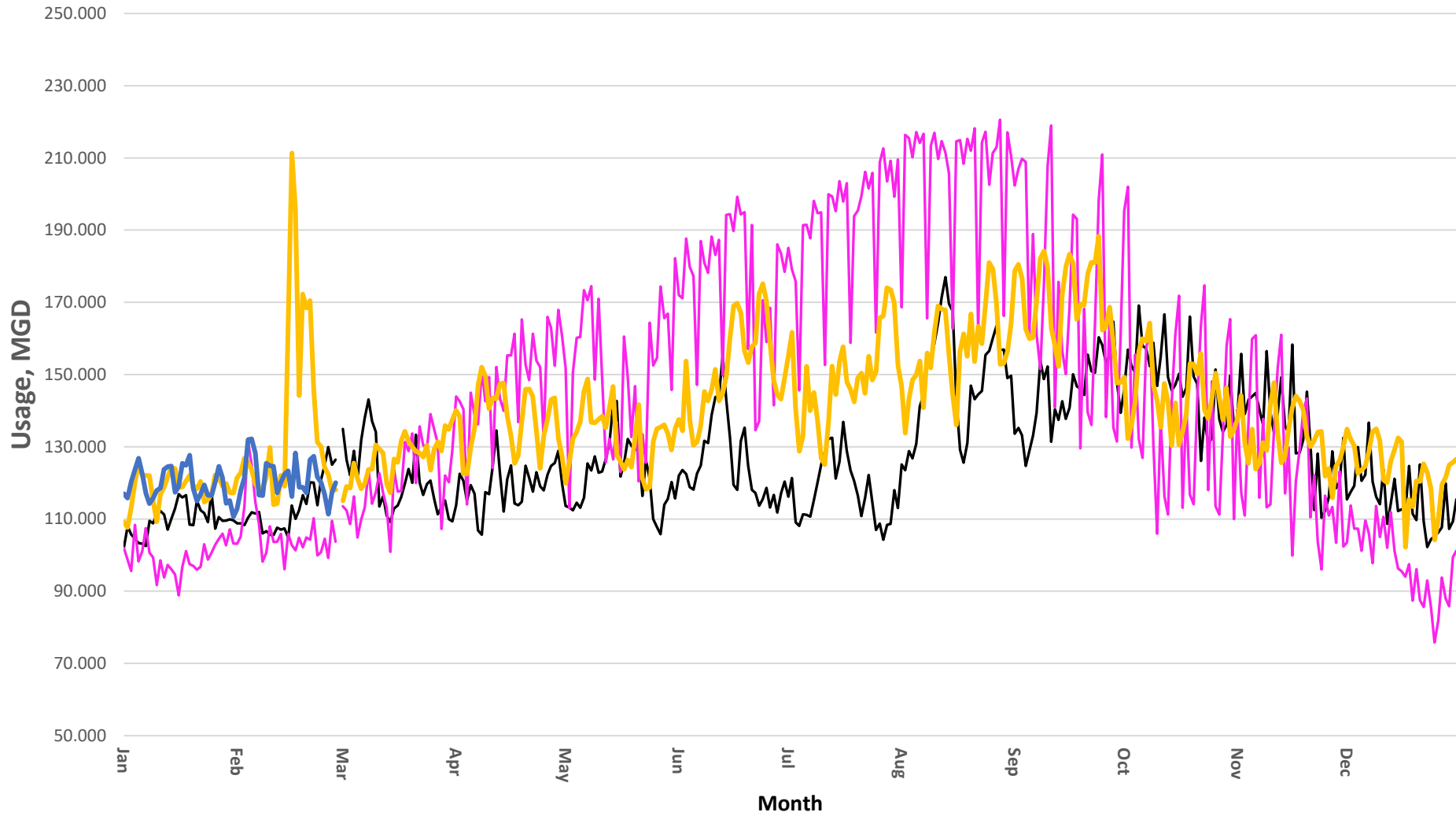


Water Use - Gallons Per Capita Per Day (GPCD)



Multi-Year Daily Water Usage

— 2007 "Wet Year" — 2011 "Dry Year" — 2021 — 2022

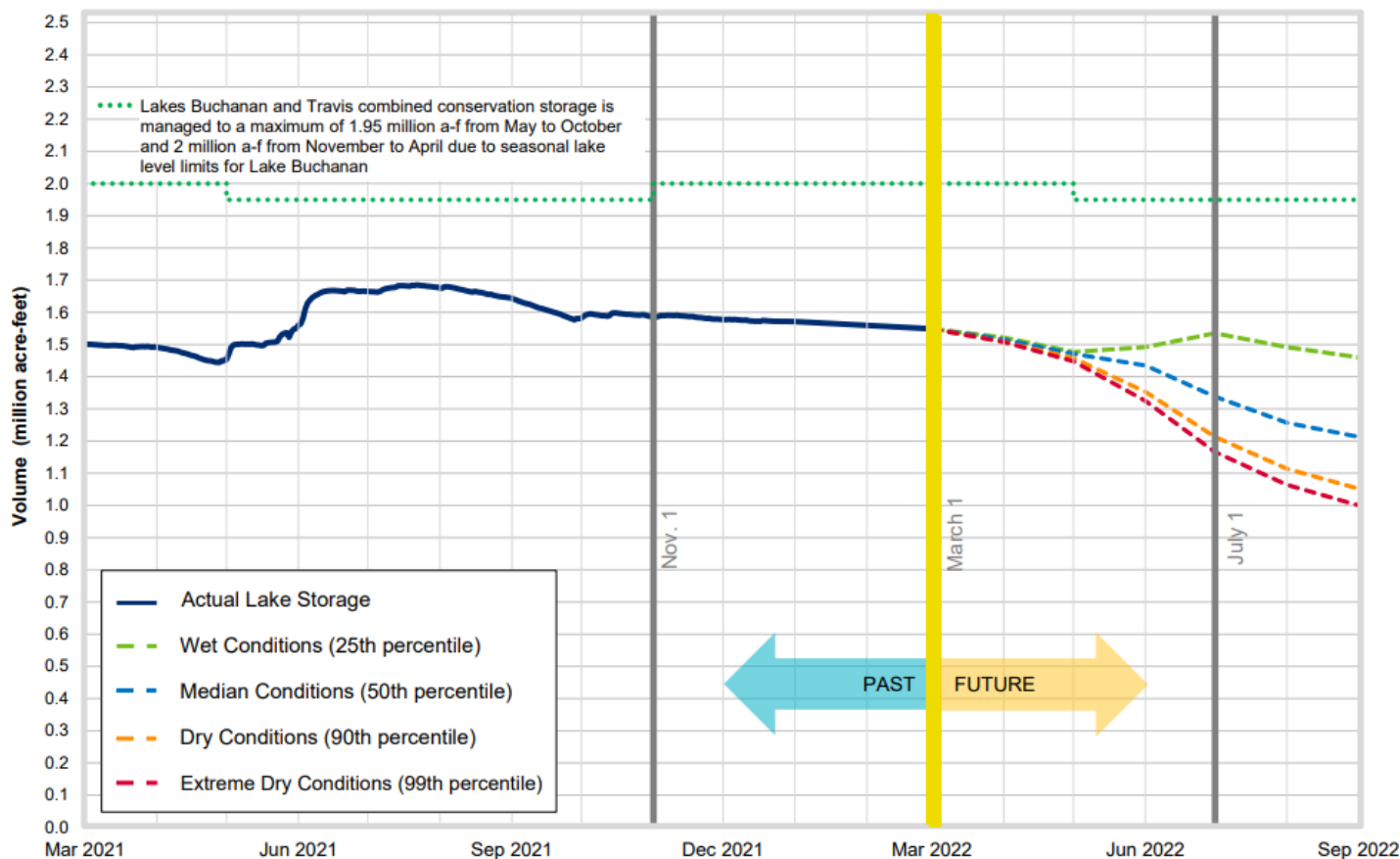


System Water Loss

| Historical Water Loss | | | | |
|-----------------------|--------------------|------------------------------------|---|-------------------------------|
| Calendar Year (CY) | Gallons (billions) | Infrastructure Leakage Index (ILI) | Loss in Gallons Per Capita per Day (GPCD) | Percent of Total Water Pumped |
| 2020 | 8.864 | 4.44 | 23 | 17.87% |
| 2019 | 7.468 | 3.91 | 19 | 15.57% |
| 2018 | 7.064 | 3.84 | 19.4 | 15.49% |
| 2017 | 7.464 | 4.21 | 21 | 16.42% |
| 2016 | 5.973 | 3.31 | 17.1 | 13.87% |

| Five & Ten-Year Water Loss Reduction Goals | | | | |
|--|-------------------------|----------|--------------|--------------|
| | Historic 5-year Average | Baseline | CY 2024 Goal | CY 2029 Goal |
| Water Loss (GPCD) | 18.9 | 19.3 | 11 | 11 |
| ILI | 3.68 | 3.84 | 2.6 | 2.4 |

Lakes Buchanan and Travis Total Combined Storage Projections



Date: March 1, 2022
Note: One acre-foot equals 325,851 gallons

City of Austin Drought Contingency Plan Drought Response Stage Triggers:

Conservation Stage:
Above 1.4 MAF

Stage I:
1.4 MAF

Stage II:
900,000 AF

Stage III:
600,000 AF

Emergency Response Stage IV:
Catastrophic event including prolonged drought

Highland Lakes Storage summary as of June 4, 2021
Combined lake storage: 1.613 million acre feet
Combined reservoir total: 80%



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