

**Customer Energy Solutions**  
**FY22 YTD MW Savings Report**  
**As of January 2022**

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	0.74	28%	Customers	1,032	1,368.66	\$ 1,500,000	\$ 341,895
EES- Home Performance ES - Rebate	1.30	0.21	16%	Customers	158	297.17	\$ 1,600,000	\$ 376,585
EES- AE Weatherization & CAP Weatherization - D.I.	0.57	0.24	42%	Customers	170	396.40	\$ 2,577,000	\$ 777,783
EES-School Based Education	0.10	0.07	71%	Participants	3,884	502.47	\$ 200,000	\$ 142,588
EES- Strategic Partnership Between Utilities & Retailers	1.75	0.53	30%	Products Sold	46,204	2,592.36	\$ 1,000,000	\$ 208,071
EES- Multifamily Rebates	0.65	0.23	35%	Apt Units	531	508.55	\$ 900,000	\$ 170,301
EES- Multifamily WX-D.I.+	1.00	0.59	59%	Apt Units	1,075	1,549.50	\$ 1,800,000	\$ 798,461
EES- Commercial Rebate	6.00	2.79	46%	Customers	18	1,964.38	\$ 2,250,000	\$ 461,383
EES- Small Business	2.00	0.50	25%	Customers	31	1,017.20	\$ 1,100,000	\$ 271,585
<b>Energy Efficiency TOTAL</b>	<b>15.97</b>	<b>5.89</b>			<b>6,899</b>	<b>10,196.70</b>	<b>\$ 12,927,000</b>	<b>\$ 3,548,651</b>
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	2.00	31%	Devices	1,403		\$ 1,499,910	\$ 154,190
DR- Load Coop	2.00		0%	Customers			\$ 2,000,000	\$ 485,396
<b>Demand Response (DR) TOTAL</b>	<b>8.40</b>	<b>2.00</b>			<b>1,403</b>	<b>0.00</b>	<b>\$ 3,499,910</b>	<b>\$ 639,586</b>
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.50	0.05	11%	Customers	78	90	\$ -	
GB- Residential Energy Code	6.21	1.94	31%	Customers	1,496	2,533	\$ -	
GB- Integrated Modeling Incentive	0.56	0.00	0%	Customers	0	0	\$ 50,000	\$ -
GB- Multifamily Ratings	1.55	0.27	18%	Dwellings	414	487	\$ -	
GB- Multifamily Energy Code	7.04	1.63	23%	Dwellings	2,783	4,188	\$ -	
GB- Commercial Ratings	8.00	1.35	17%	1,000 sf	1,059	3,285	\$ -	
GB- Commercial Energy Code	14.72	5.89	40%	1,000 sf	5,110	16,246	\$ -	
<b>Green Building TOTAL</b>	<b>38.57</b>	<b>11.13</b>			<b>4,771</b>	<b>26,828</b>	<b>\$ 50,000.00</b>	<b>\$ -</b>
<b>Thermal Energy Storage TOTAL</b>	<b>0.00</b>	<b>0.00</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
<b>Grand TOTAL</b>	<b>62.94</b>	<b>19.02</b>			<b>13,073</b>	<b>37,024.47</b>	<b>\$ 16,476,910</b>	<b>\$ 4,188,237</b>
<b>Residential Totals</b>	<b>21.08</b>	<b>6.60</b>			<b>56,031</b>	<b>9837.98</b>	<b>\$ 11,076,910</b>	<b>\$ 2,969,873</b>
<b>Commercial Totals</b>	<b>41.31</b>	<b>12.42</b>			<b>9,415</b>	<b>27186.49</b>	<b>\$ 5,350,000</b>	<b>\$ 1,218,364</b>

Unaudited data updated monthly, as reported by  
CES teams.

Customer Energy Solutions

FY22 YTD MW Savings Report

As of January 2022

Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	2.12	30%	Customers	270	3,613	\$ 2,500,000	\$ 989,584
Commercial	5.00	0.33	7%	Customers	6	575	\$ 2,750,000	\$ 532,664
Unincentivized		0.97			144			
Solar Energy TOTAL	12.00	3.42			420	4,188.00	\$ 5,250,000	\$ 1,522,248

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	23,242	70,878.89
Commercial	Customers	422	232,475.19
GreenChoice TOTAL		23,664	303,354.08

Community Solar	Participant Type	Participants To Date	MWh To Date
Market Rate	Customers	246	857.04
CAP	Customers	161	643.12
Community Solar TOTAL		407	1,500.16

Energy Efficiency Programs	
Solar	
Green Building	Through January, 60% of Single Family homes and 4 Multifamily developments (with a total of 414 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

Notes:

AE Weatherization budget excludes rollover.

All numbers are unaudited and will be adjusted in line with financial updates.

Customer Energy Solutions  
FY22 YTD MW Savings Report  
As of January 2022

