



Water Forward 2018 Implementation Progress

Austin
WATER



Water Forward FY22 Q2 Report

FY22 Q1 Progress

Current/Planned FY22 Q2 Activities

Future Implementation Steps

Water Forward 2024

Began development of baseline 2020 demographic data, continued work on disaggregated demand model structural improvements, and continued climate and hydrology analysis.

Begin development of 100-year demographic projections, continue DDM improvements, continue climate and hydrology analysis, update mission statement and guiding principles.

FY22: Begin community engagement, update methodology, demands, climate & hydrology analysis.
FY23: Identify water needs, strategies, develop portfolios.

Conservation

My ATX Water team performed pre-install field surveys and continued meter installations, bringing the total number of meters installed to 27,000. The My ATX Water customer portal was at 40% adoption rate for customers after new meter is installed.

Surveys and installs will continue around the city, moving from neighborhood to neighborhood as more installers are hired.

FY22: Installation of 250,000 meters continues.
FY25: Anticipated project completion.

AT&T staff developed project plan, presented to Water Forward Task Force, and were successful in stakeholder engagement. A SpeakUp Action! site has been established.

An online stakeholder meeting focusing on professional environmental organizations, will take place 2020 and a online public meeting will take place on 01/23.

FY22: Begin stakeholder engagement.
FY23: Planned completion and adoption of landscape transformation ordinance

Continued work on selected strategies

Drought Supplies

Aquifer Storage and Recovery

UNDER CONSTRUCTION



Next Quarterly Report

- Quarterly report edits to include:
 - Actual versus planned progress
 - Additional standardized metrics that will be included as a part of the Water Forward 2018 Quarterly Implementation Reports
- The updated Q2 report covering January, February, and March will be presented at the May 3rd Task Force meeting





Questions

