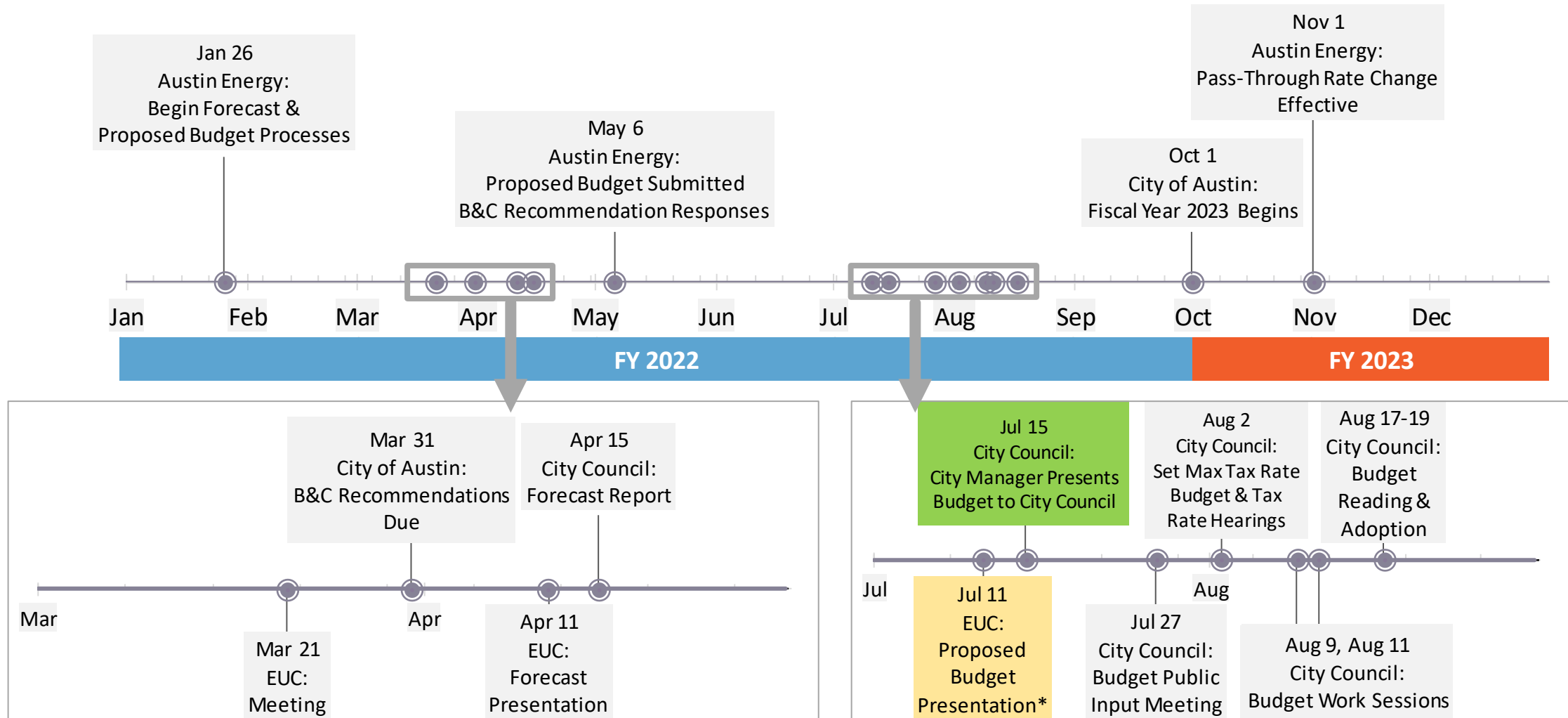


# City of Austin/Austin Energy

Boards and Commission – Budget Engagement Process



# City of Austin Fiscal Year 2023 Budget Timeline



\*Date may be subject to change



# Budget Engagement (Boards and Commissions) Process

The various boards and commissions can submit budget recommendations as part of the budget development process.

- Boards and Commissions must submit recommendations to the Budget Office by March 31.
- Department responses to recommendations are due to the Budget Office on May 6.

## The Process

Once a Board or Commission submits a budget recommendation, departments will have a chance to review the recommendation and provide a response.

The Budget Office will begin the process by creating a form based on a report created by information collected in Public Input for each budget recommendation with the following fields:

- Commission
- Lead Department
- Resolution Title
- Resolution Summary and File
- Outcome Areas and Indicators



# Budget Engagement (Boards and Commissions) Process

How to submit a Boards and Commissions Budget Recommendation

- Access the recommendation portal at: [www.austintexas.gov/budget](https://www.austintexas.gov/budget)
- Click the link under “Boards and Commissions Recommendation Form 2022-2023”

