

PARKS AND RECREATION BOARD FINANCE COMMITTEE MOTION  
REGARDING FISCAL YEAR 2023 UNDER RESOURCED SERVICE EXPECTATIONS

Date: March 21, 2022

Subject: Parks and Recreation Department FY 2023 Under Resourced Service Expectations

MOTION BY:

SECONDED BY:

VOTE:

RATIONALE:

WHEREAS, the Parks and Recreation Board Finance Committee “Finance Committee” reviewed the Parks and Recreation Department Financial Services Division Under Resourced Service Expectations at its February 28, 2022 meeting and the Parks and Recreation Department Fiscal Year 2023 Budget Forecast and Department Overview at its March 21, 2022 meeting; and

WHEREAS; the Finance Committee finds that the FY 2023 Under Resourced Service Expectations, including: addressing homelessness, safety and security; increasing human resources support; advancing equity; and meeting customer service expectations for condition and quality of parks and facilities are all critical needs that are essential to meeting the service expectations of our community, but lack resources, and;

WHEREAS, the Finance Committee finds that funding of the FY 2023 Under Resourced Service Expectations is necessary to achieving the Strategic Direction 23 goals of: activating and enhancing urban park spaces to provide flexible and diverse programming; aligning accessible and diverse programs and services with community needs and interests; ensuring the parks system preserves recreational and natural spaces to serve as a respite from urban life; and expanding and improve access to parks and facilities for all; and

THEREFORE, the Finance Committee recommends to the Parks and Recreation Board that it recommend to the Austin City Council that it provide allocations in addition to the Parks and Recreation Department FY 2023 Budget Forecast sufficient to fully fund the Under Resourced Service Expectations, as described in Attachment A.

VOTE:

For:

Against:

Abstain:

Absent:

Attest [Staff or board member can sign]:

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