# **Community Needs Assessment**

#### Hispanic/Latino Quality of Life Commission

Discussion on community needs and spending priorities for the FY 22-23 Action Plan

### Agenda

- Review of FY 20-21 Performance
- Federal Reporting Process
- Review of Existing Programs
- Community Needs Assessment/ Public Comment Schedule
- Provide Your Feedback

# **Review of Past Performance**

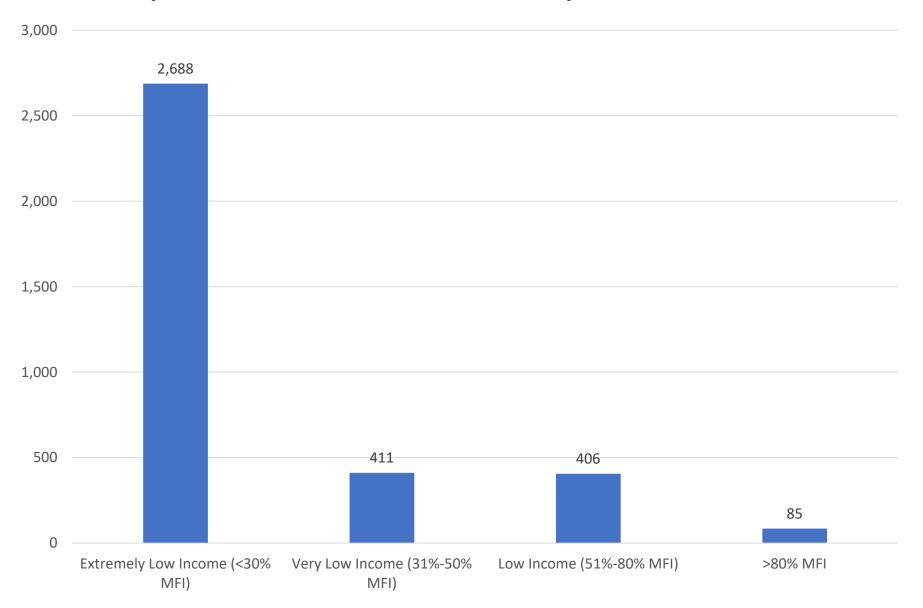
A look at services provided with federal funding in FY 20-21

#### FY 20-21 Accomplishments Snapshot

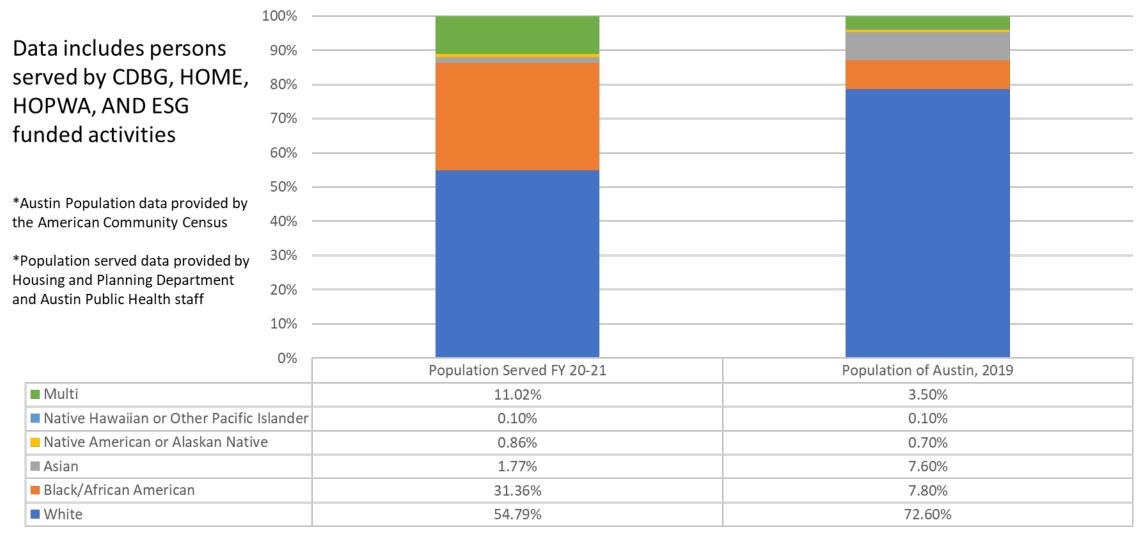
- Total number of people served through federally funded projects: 3,552
- Total number of people/households earning Extremely Low-Income (<30% MFI) served: 2,688
- Total number of federal dollars spent:
- Entitlement: \$9,765,175
- CARES Act: \$10,196,749



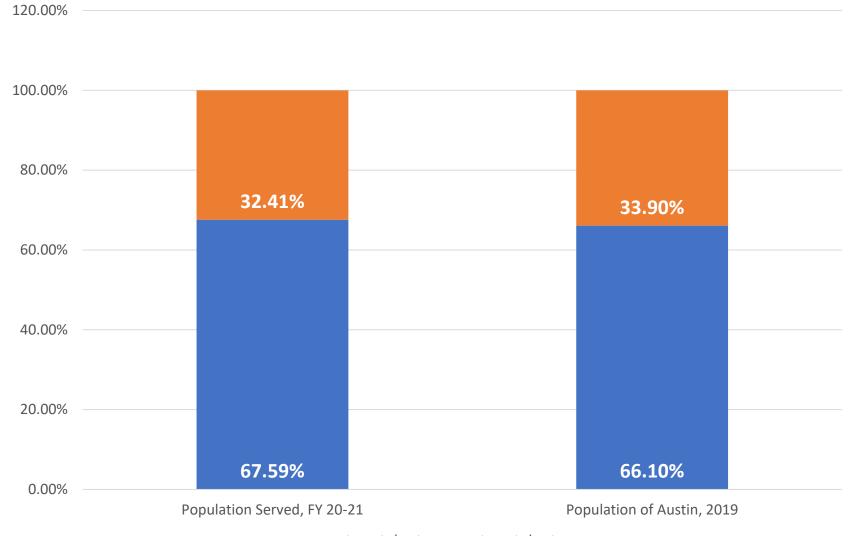
#### Population Served by Income



### Population of Austin Vs. Population Served by Race



# Population of Austin Vs. Population Served by Ethnicity



Not Hispanic/Latinx
Hispanic/Latinx

#### People Served by Investment Category

Investment Category	Persons/Households Served
Special Needs Assistance	878
Homeless Assistance	1,153
Renter Assistance	1,327
Homebuyer Assistance	43
Homeowner Assistance	120
Housing Development Assistance	33
Total	3,552

#### Austin Small Business Relief Grant Program

Investment Category	Businesses Served
Other Community Development Assistance	89

# FY 20-21 Services Provided- Goals vs. Outcomes Select Programs

Down Payment Assistance

- Goal: 25
- Actual: 43
- Budgeted: \$1,484,108
- Expended: \$1,585,999

Ownership Housing Development Assistance

- Goal: 16
- Actual: 42
- Budgeted: \$6,293,366
- Expended: Federal: \$202,562; GO Bonds: \$5,860,334

- Tenant Based Rental Assistance
- Goal: 85
- Actual: 113
- Budgeted: \$1,140,849
- Expended: \$979,663

#### Senior Services

- Goal: 175
- Actual: 184
- Budgeted: \$123,995
- Expended: \$123,995

#### FY 20-21 Services Provided- Goals vs. Outcomes Select Programs

Architectural Barrier Removal-Owner	Minor Home Repair	Homeowner Rehabilitation Loan Program	Rental Housing Development Assistance
<ul> <li>Goal: 80</li> <li>Actual: 29</li> <li>Budgeted: \$1,510,000</li> <li>Expended: \$567,166</li> </ul>	<ul> <li>Goal: 200</li> <li>Actual: 85</li> <li>Budgeted: \$900,000</li> <li>Expended: \$781,409</li> </ul>	<ul> <li>Goal: 9</li> <li>Actual: 6</li> <li>Budgeted: \$840,000</li> <li>Expended: \$748,584 *includes General Fund dollars)</li> </ul>	<ul> <li>Goal: 411</li> <li>Actual: 335</li> <li>Budgeted: \$22,540,335</li> <li>Expended: Federal: \$269,585; GO Bonds: \$22,057,711</li> </ul>
Homelessness	Tenants' Rights	Childcare Services	Youth/Mental Health
Services*	Assistance		Services
<ul> <li>Goal: 1,118</li> <li>Actual: 426</li> <li>Budgeted: \$682,911</li> <li>Expended:</li></ul>	<ul> <li>Goal: 527</li> <li>Actual: 297</li> <li>Budgeted: \$287,223</li> <li>Expended:</li></ul>	<ul> <li>Goal: 179</li> <li>Actual: 151</li> <li>Budget: \$479,608</li> <li>Expended:</li></ul>	<ul> <li>Goal: 159</li> <li>Actual: 147</li> <li>Budgeted: \$188,490</li> <li>Expended:</li></ul>
\$1,638,420	\$287,223	\$374,440	\$188,490

\*This category includes Rapid Rehousing and Shelter Operation and Maintenance, funded by the Emergency Solutions Grant

#### CARES Act Progress Report

Childcare Services-CV	HOPWA-CV	Emergency Rental Assistance (RENT 2.0)
<ul> <li>Goal: 295</li> <li>Actual: 21</li> <li>Budgeted: \$3,445,170</li> <li>Expended: \$16,171 (Program ongoing)</li> </ul>	<ul> <li>Goal: 126</li> <li>Actual: 82</li> <li>Budgeted: \$263,904</li> <li>Expended: \$240,293</li> </ul>	<ul> <li>Goal: 3,998</li> <li>Actual: 1,030</li> <li>Budgeted: \$4,937,563</li> <li>Expended: \$5,461,487</li> </ul>
Emergency Rental Assistance- Homeless Assistance	ESG-CV Rapid Rehousing	ESG-CV Temporary Emergency Shelter
<ul> <li>Goal: 143</li> <li>Actual: 194</li> <li>Budgeted: \$1,000,000</li> <li>Expended: \$1,000,000</li> </ul>	<ul> <li>Goal: 1,100</li> <li>Actual: 357</li> <li>Budgeted (total ESG-CV amount): \$13,214,115</li> <li>Expended: \$640,392</li> </ul>	<ul> <li>Goal: 310</li> <li>Actual: 61</li> <li>Budgeted (total ESG-CV amount): \$13,214,115</li> <li>Expended: \$234,405</li> </ul>

### Federal Reporting Processes



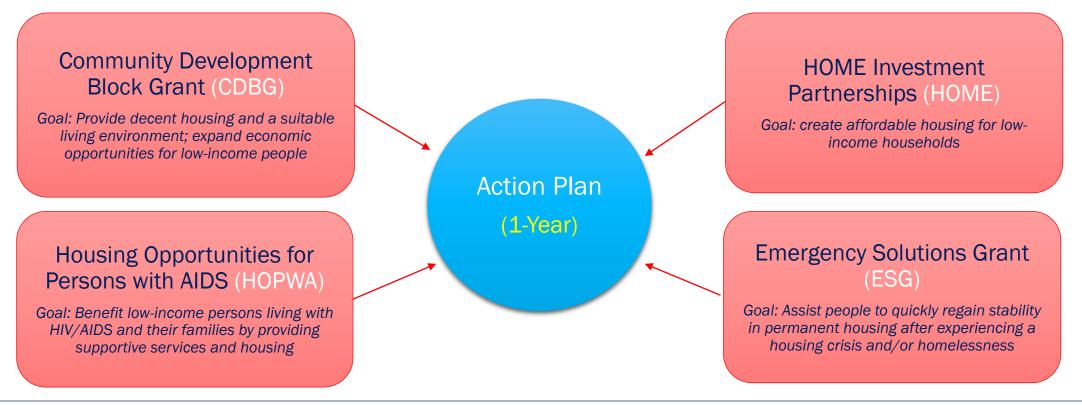
#### U.S. Department of Housing and Urban Development (HUD)





### Fiscal Year 22-23 Action Plan & Funding Sources

- Year 4 of 5-Year reporting period
- Serves as application for funding from four entitlement grants



# Programs & Activities

- Homelessness Assistance
- Special Needs Assistance
- Renters Assistance
- Homeowner Assistance
- Homebuyer Assistance
- Housing Developer Assistance
- Other Community Development



#### Homelessness Assistance

Emergency Solutions Grant programs

-Rapid Rehousing

- -Tenant-Based Rental Assistance
- -ARCH Operation and Maintenance





### **Special Needs Assistance**

- Housing Opportunities for Persons with AIDs (HOPWA) programs
- Child Care Services
- Youth Mental Health services
- Senior Services







#### Renters Assistance

- Tenant-Based Rental Assistance
- Architectural Barrier Removal- Renter
- Tenants' Rights Assistance







#### Homeowner Assistance

- •Architectural Barrier Removal- Owner
- Emergency Home Repair
- •Homeowner Rehabilitation Loan Program
- •GO Repair! Program



#### **ROOF REPAIR**





#### Homebuyer Assistance

• Down Payment Assistance Program





### Housing Developer Assistance

- •Rental Housing Development Assistance
- Ownership Housing Development Assistance
- Developer incentive-based programs











### **Other Community Development**

• Family Business Loan Program

 Community Housing Development Organization (CHDO) Operating Expense Grants



### Action Plan Timeline



# Community Needs Assessment

Date	Action	
Wednesday, March 3	City Council - SET a Public Hearing for Community Needs	
Monday, March 7	Start of Community Needs Assessment- Speak up page launches, press release sent out	
Tuesday, March 8	Home Repair Coalition Consultation	
Wednesday, March 9	Early Childhood Council	
Monday, March 14	Austin Area Urban League Consultation	
Tuesday, March 15	Housing Authority of Travis County Consultation	
Wednesday, March 16	Integral Care Consultation	
Thursday, March 17	Building and Strengthening Tenant Action (BASTA) Consultation	
Monday, March 21	SAFE Alliance Consultation	
Tuesday, March 22	Housing Authority of the City of Austin Consultation	
Tuesday, March 22	Hispanic/Latino Quality of Life Resource Advisory Commission	
Thursday, March 24	City Council - Conduct a Public Hearing for Community Needs	
Monday, March 28	HIV Planning Council	
Monday, April 4	ECHO Leadership Council	
Monday, April 4	Commission on Immigrant Affairs	
Tuesday, April 5	African American Resource Advisory Commission	
Wednesday, April 6	Caritas Consultation	
Tuesday, April 12	Community Development Commission- Conduct a Public Hearing for Community Needs	
Wednesday, April 13	Commission on Seniors	
Friday, April 15	End of Community Needs Assessment	





### **Public Comment Period**

Date	Action	
Tuesday, May 3	Start of Public Comment Period (DRAFT Action Plan Published)	
Tuesday, May 10	Community Development Commission - Public Hearing	
Tuesday, June 8	Community Development Commission - Final Recommendations	
Thursday, June 9	City Council - Conduct a Public Hearing for Public Comment	
Friday, June 10	End of Public Comment Period	
Thursday, July 28	City Council - Final Action	
Wednesday, August 10	HPD SUBMITS ACTION PLAN TO HUD VIA IDIS	
Tuesday, August 16	ACTION PLAN DUE TO U.S. DEPARTMENT OF URBAN HOUSING AND DEVELOPMENT	







#### Plates + City of Acaste Action Plate FP 21-22 Action Plate

#### City of Austin Action Plan FY 21-22 Action Plan

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Each year, the City diAudin prepanse an Action Pien & gian detailing the amount of federal funding to be allocated to serious housing and public serious prepanse (i.e. Chengency Restal Assistance, Micro Home Repair), and setting public fer how many low to moderate income people all to seried by these programs over the year. The Action Pien and a grant agriculture incomed to the Nacing and Urban Development Depairment (PAD) to qualify for the Urbaning grants. Community Development Depairment Depairment (PAD) to qualify for the Urbaning grants. Community Development Depairment Depairment Pairment Pair

As the Housing and Panning Department and Austin-Padic Health begin during the Action Pan for Facul Year 2011-20, the CHy is seeking your legal on what programs and community needs to prioritize, specifically relating to housing, community development, economic development, homelesnees exercises, exercises, Please complete the survey below by Fridary, April 2021 for your comments to be included in the during of the FY 21/22 Action Plan.

Additionally, there will be two public hearings to assess the needs of the community as part of the drafting of the Action Plan- Monday, April 12th by the Community Development Commission, and Thursday, April 12th day the City Council. If you have any spectrum about this process, preses contact the Housing and Planning Department at HPD(Baustintessa, gave or by phone at 512-614-3100.

HJD has proposed the following funding to the City of Austin for FY 21-22.

CDBG: \$7,832,136

HOME: \$3,156,803

ESG \$669.870

HOPWA: \$2,099,125

#### Plan de Acción de la Cludad de Aueltn para el año flecal 21-22

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Afters que el Departemento de Vivienda y Poerficación y Suició Pública de Austin cominisana a reductor el Plan de Acolo puer el año facial 2021 92, la Cuadas esta planteda euro poerficiencia en acuales e acua

Adorsta, horka date audionesias públicas para evoluar las necessidades de la comunidad como pante de la reducción del Plan de Acoto. La primera se realizació el lunes 13 de delha la carga de la Convisión de Desamitía Convustaria y la segunda el jueves 22 de abril a carga del Concept Muniguito.

Si tiene alguna pregunta sobre este proceso, por tavior contacte al Departamento de Vivienda y Planificación a través de HPD@exstintexas.gov o por teléfono al 612 974 3100.



#### City of Austin FY 22-23 Action Plan

#### Active Projects

	City of Austin Action Plan FY 21-22 Action Plan Each year, the City of Austin prepares an Action Plan- a plan detailing the amount of federal 	ncy Frame	Economic Recovery and Resiliency Framework DEADLINE TO SUBMIT FEEDBACK: April 23, 2021 at 5:00 p.m. The City of Austin View Project
		×	
R. A.T.	Your Next Police Chief	at 100	FY 2019-20
- Carton	Recruitment Process		Consolidated
		AN ALA	Performance and Evaluation Report
K.			(CAPER)
	View Project		DRAFT FY 2019-20 CAPER TO BE AVAILABLE FOR REVIEW FEBRUARY 24, 2021 TO MARCH 11, 2021 Th View Project
ill V 🗸	Tannehill Affordable	digital equity	ATX Digital Access
annexister Tanne	Housing Development		Forum
1	Development ATX!Who is AHFC?	1 1 2 8	The ATX Digital Access Forum is a space to collect stories from
	The Austin Housing Finance Corpor		Austin community members about
	View Project	access for ALL	View Project