



RMC Monthly Report

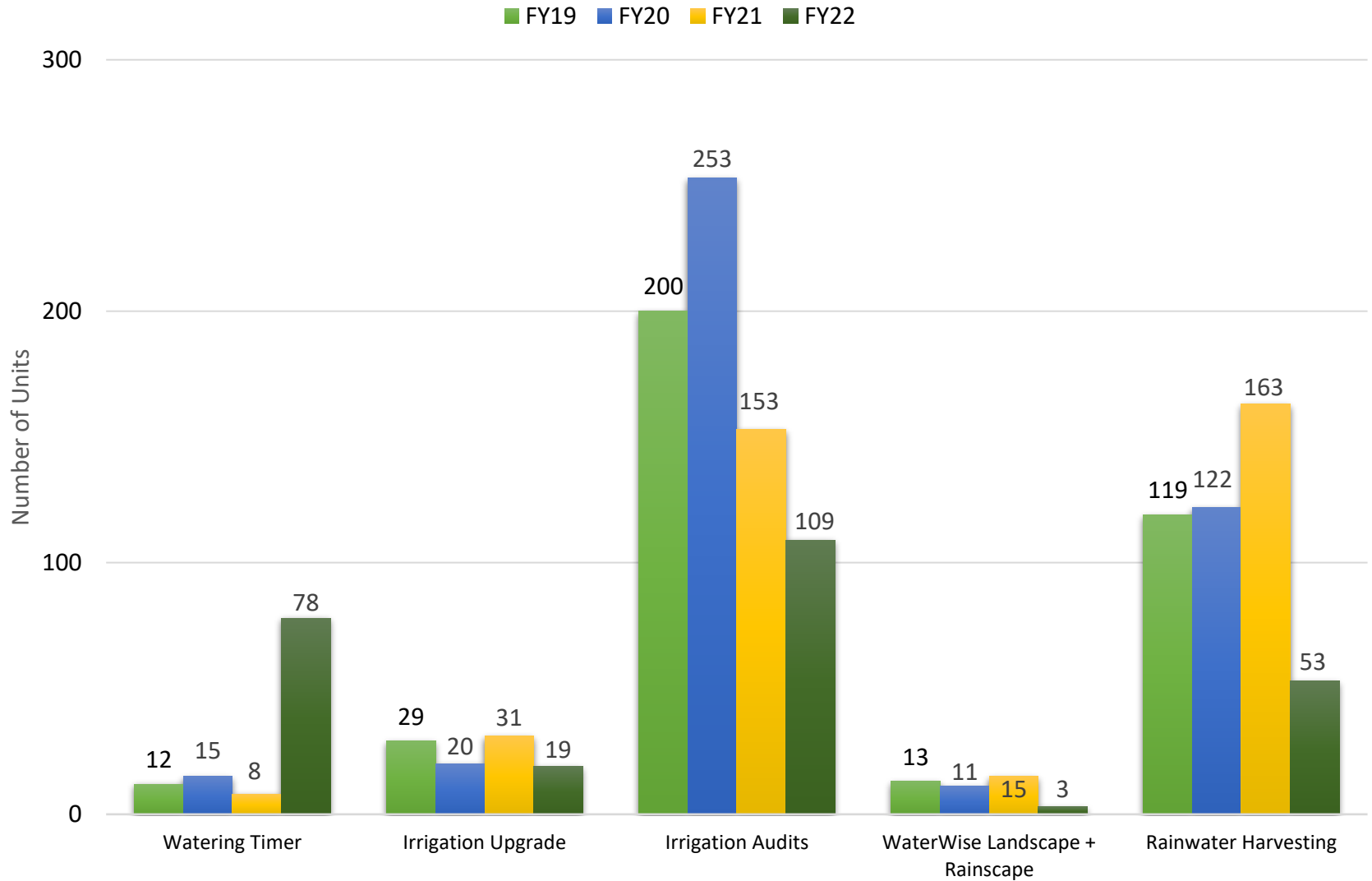
March 2022

FY22

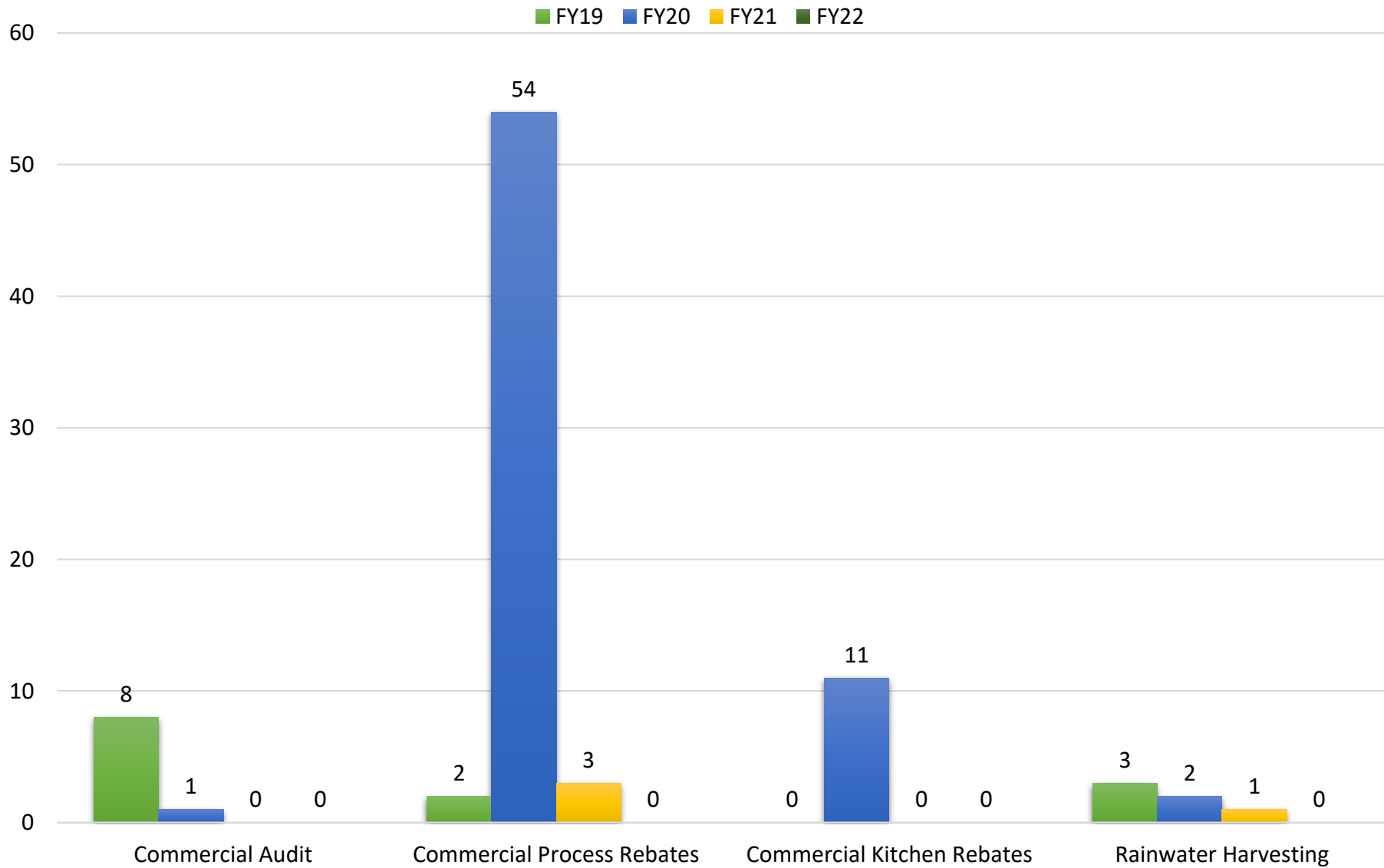
Water Conservation Division
City of Austin | Austin Water



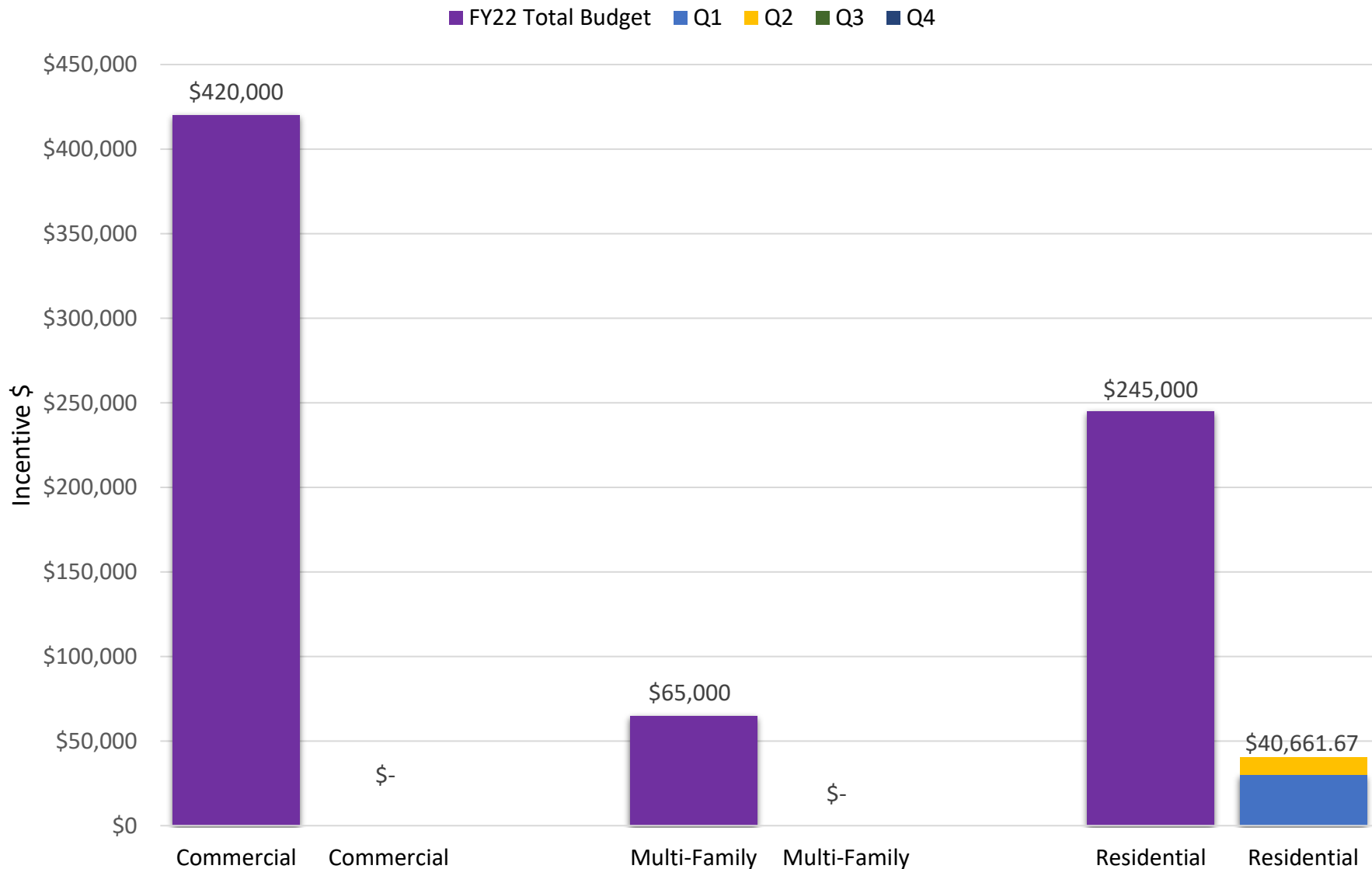
Residential Program Participation, FY22 YTD



Commercial and Multifamily Program Participation, FY22 YTD

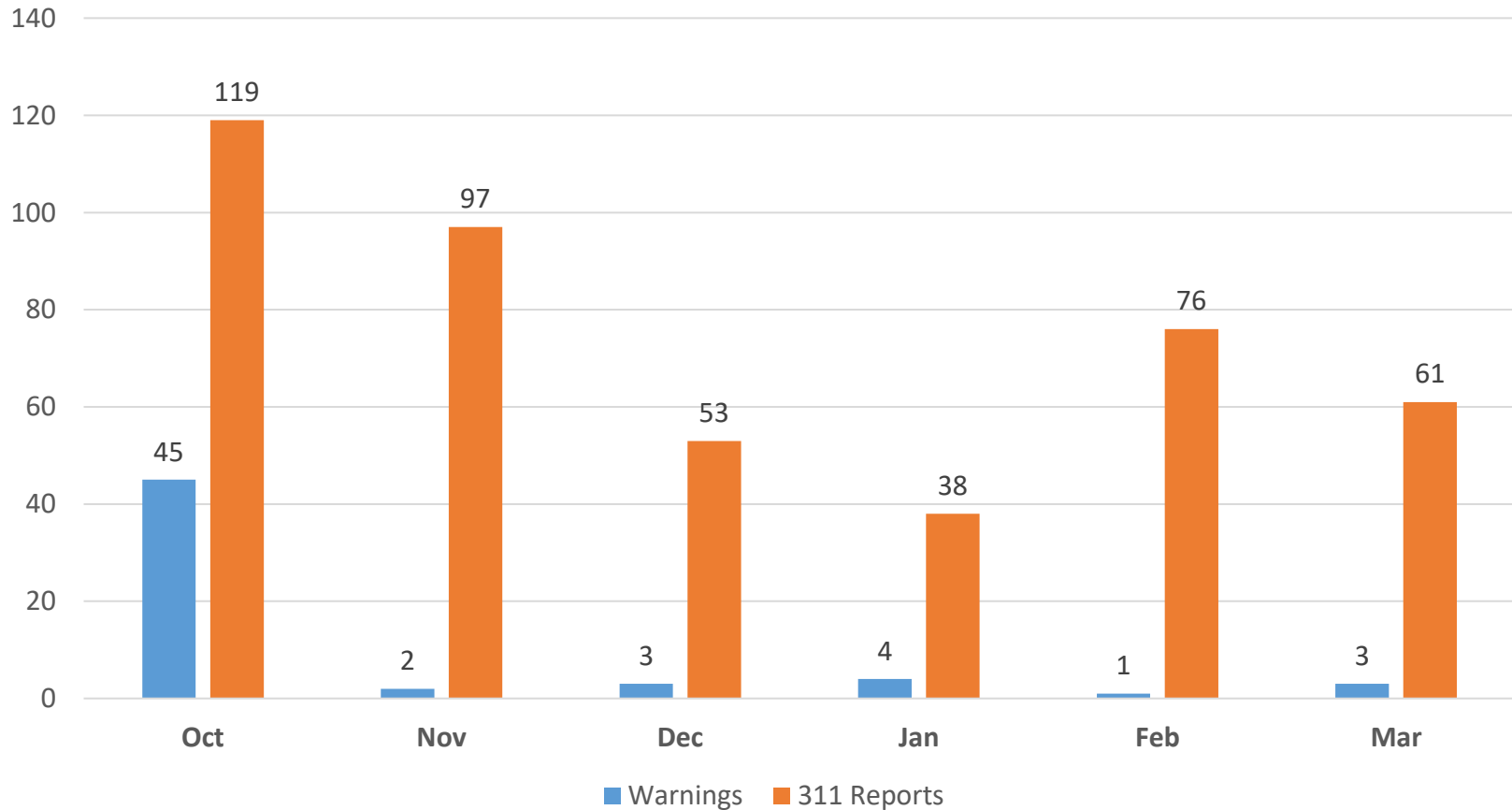


Rebates and Incentives Budget, FY22 YTD



Water Waste/Watering Restrictions Enforcement Activity, FY22 YTD

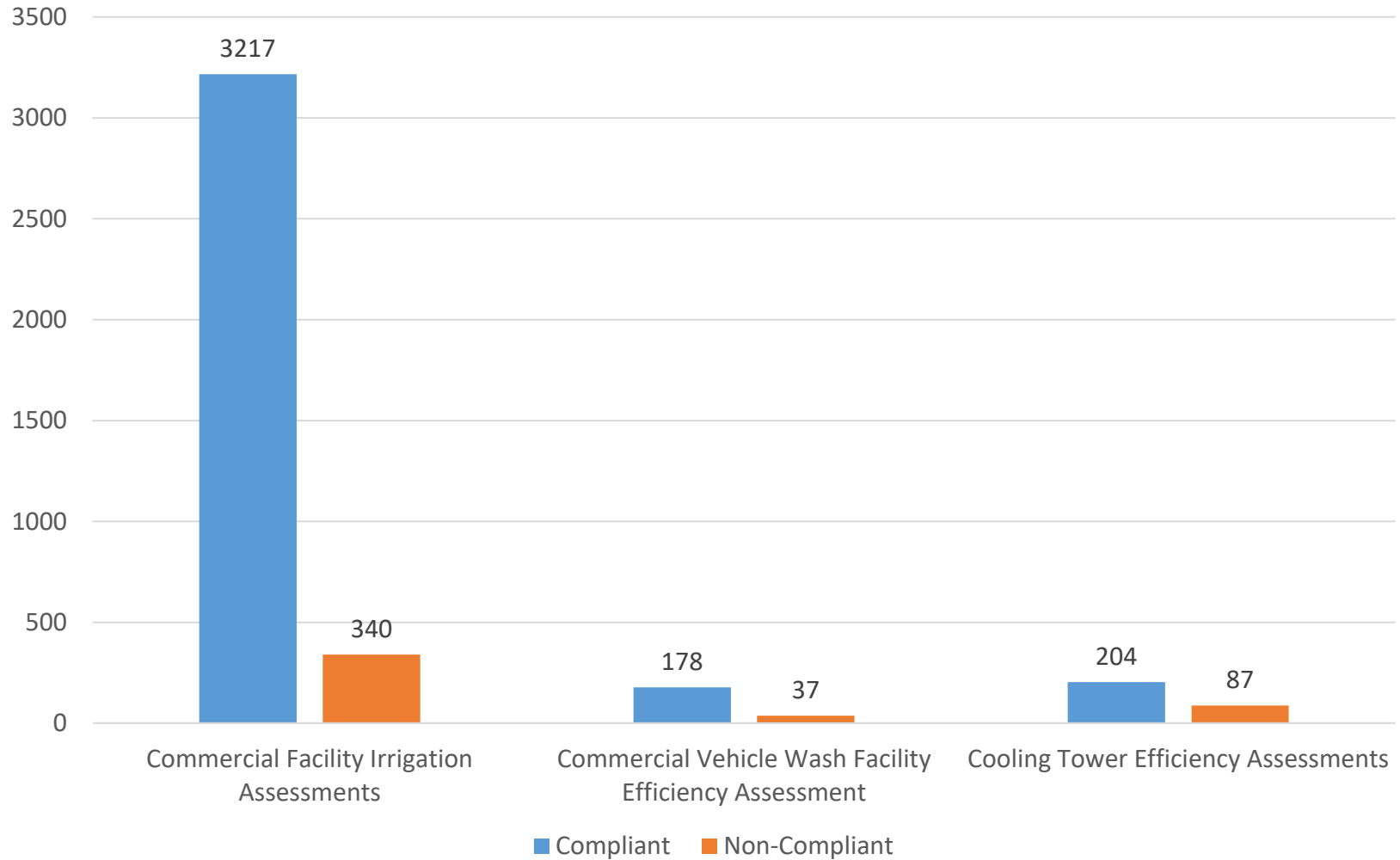
Warnings Issued and 311 Reports



Current Drought Response Stage:

Conservation Stage

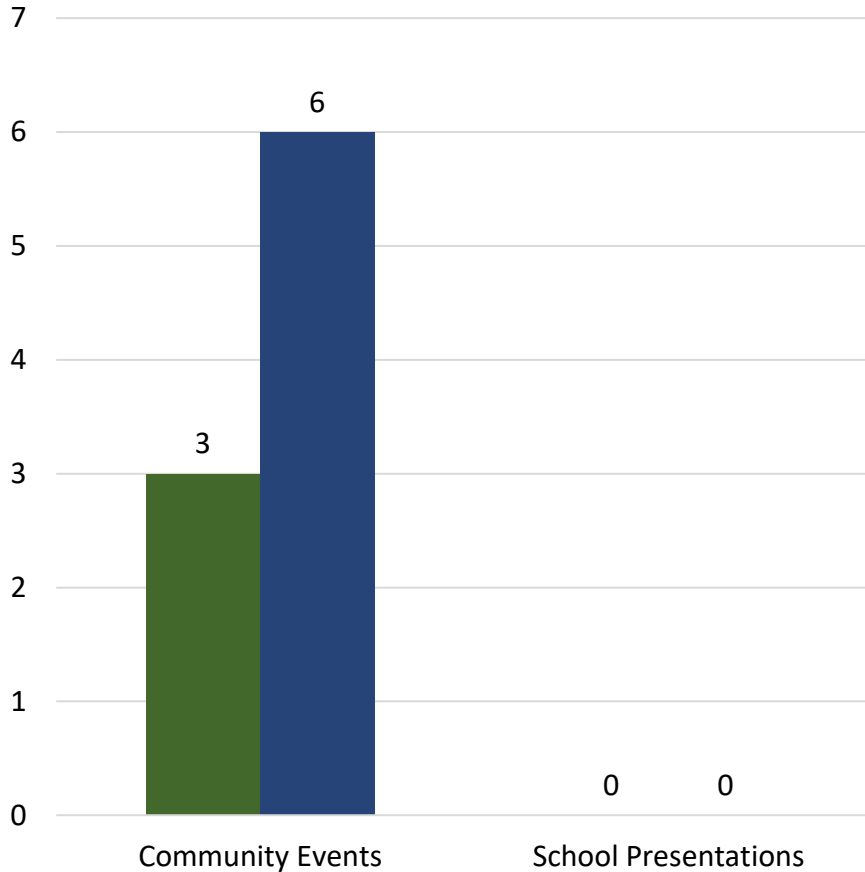
Regulated Compliance Program Activity, March 2022



Total Public Outreach Activity, FY22 YTD

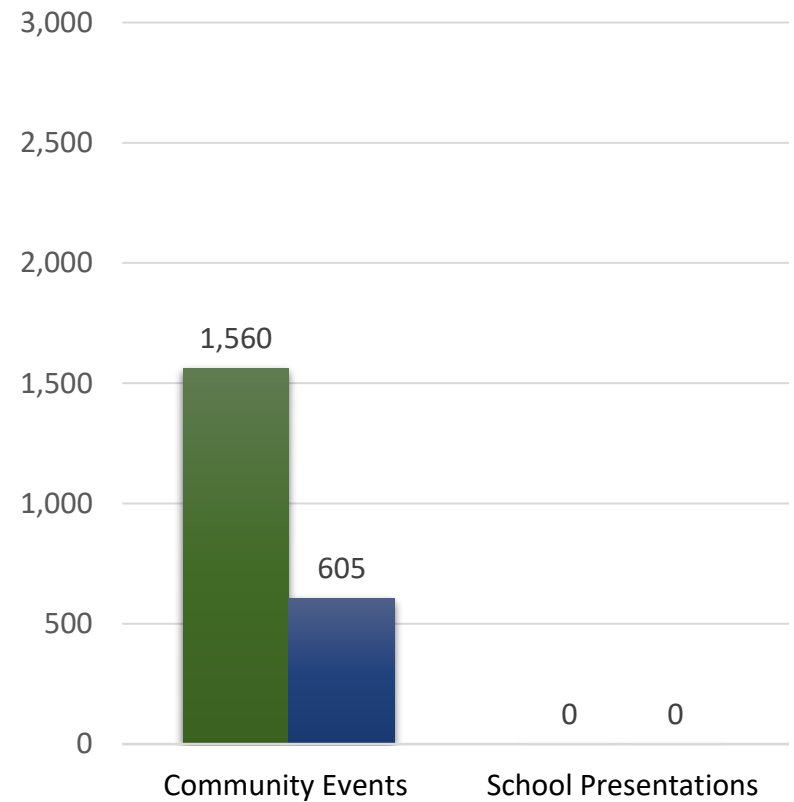
Number of Events

■ FY21 ■ FY22

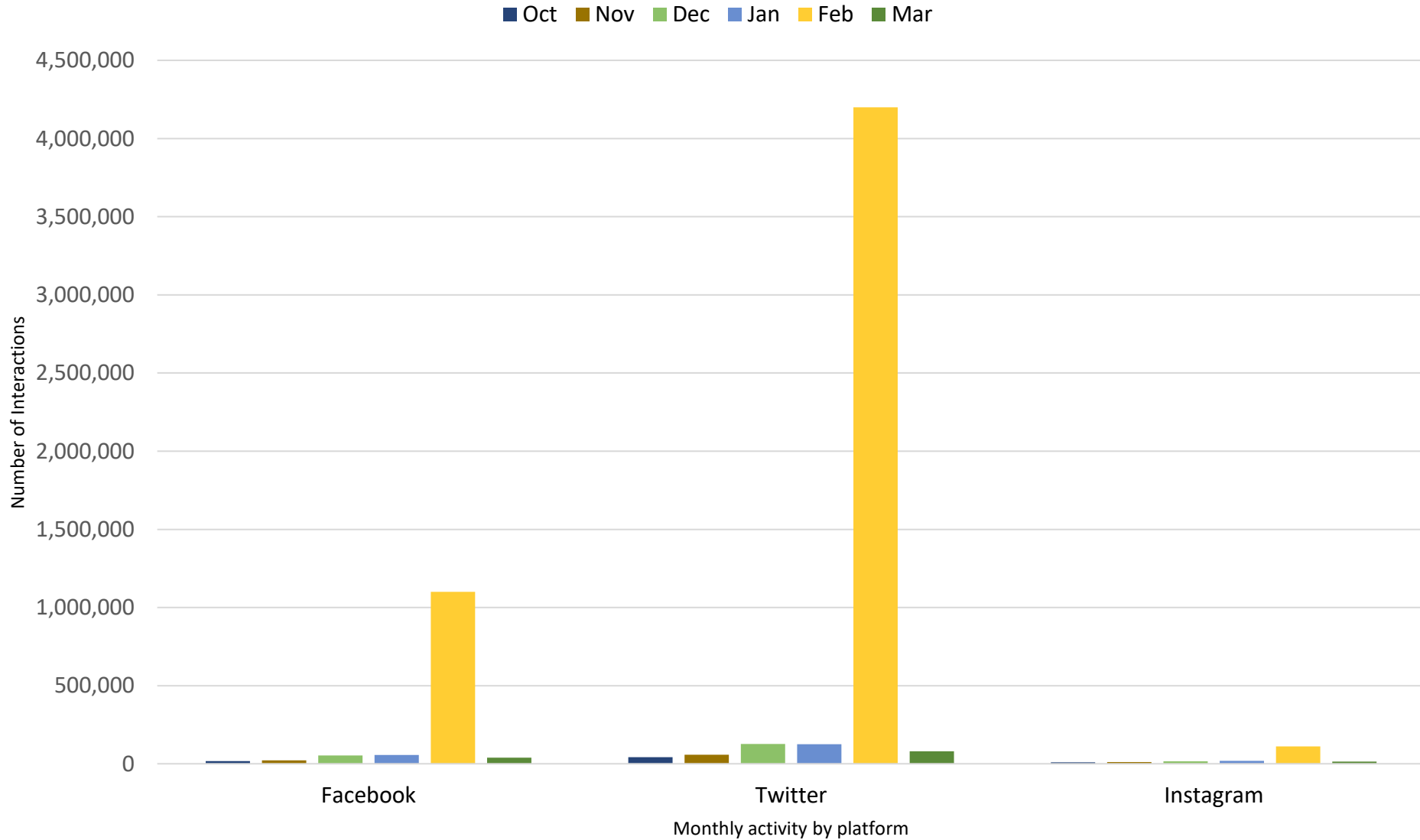


Populations Reached

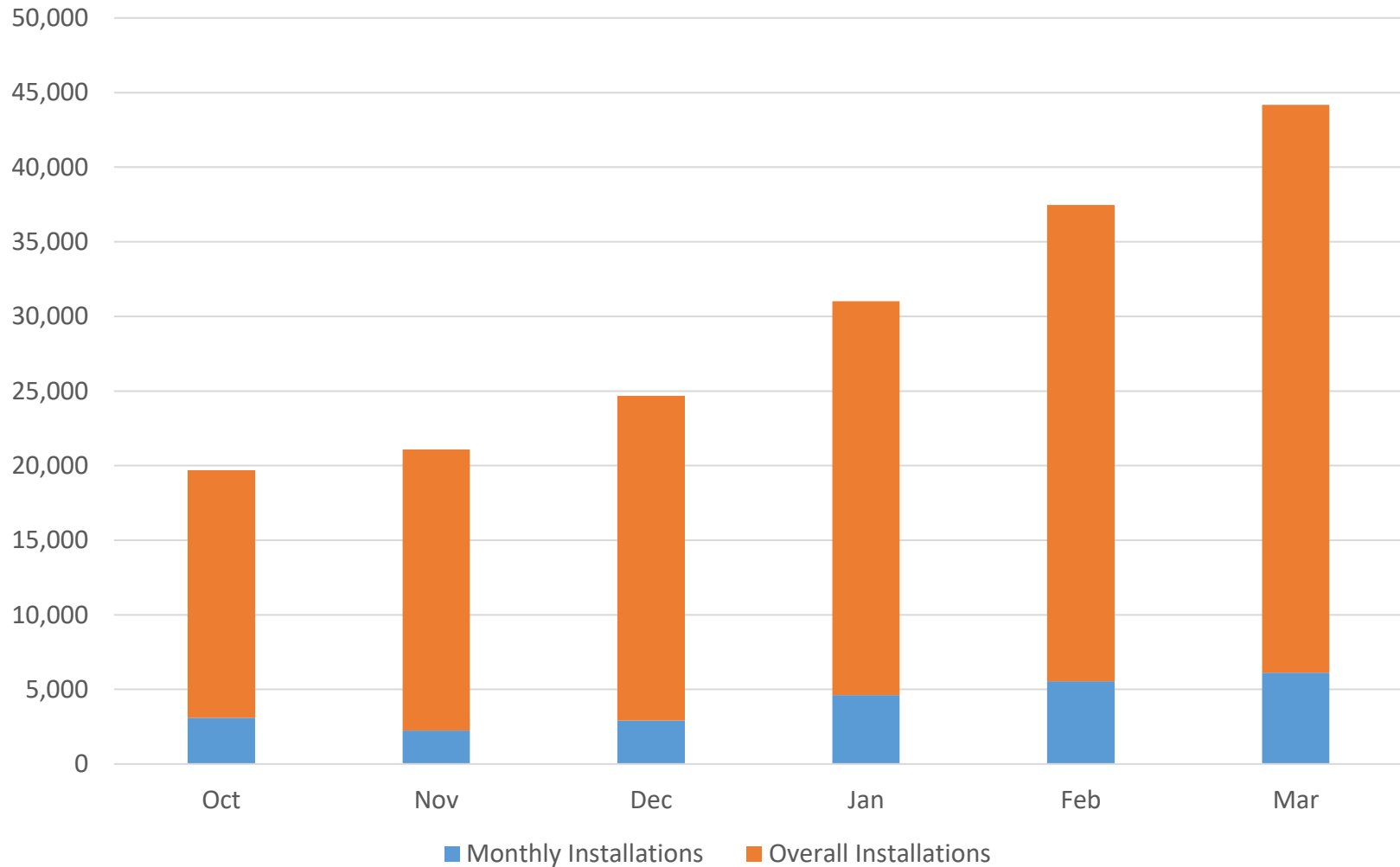
■ FY21 ■ FY22



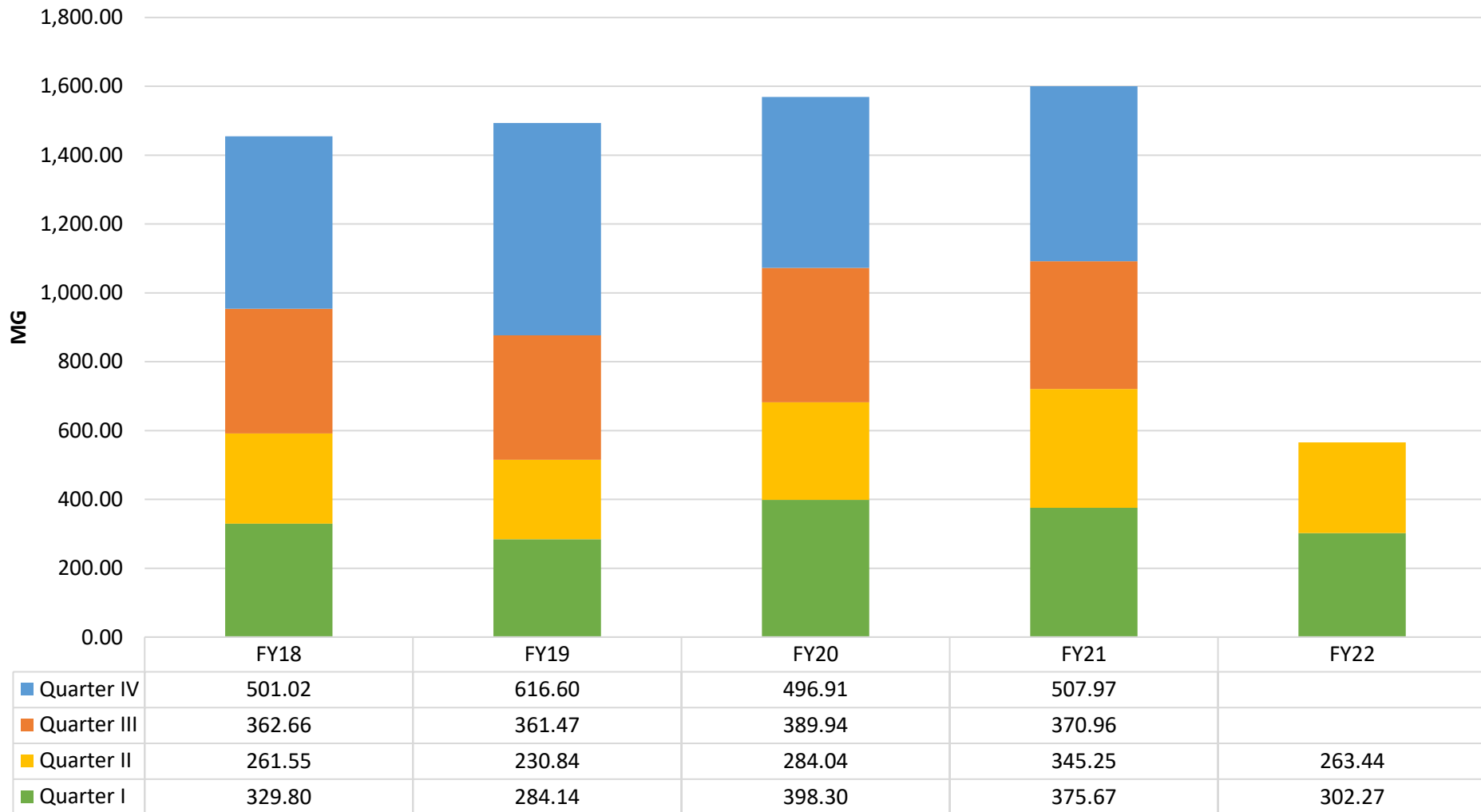
Total Social Media Activity, FY22 YTD



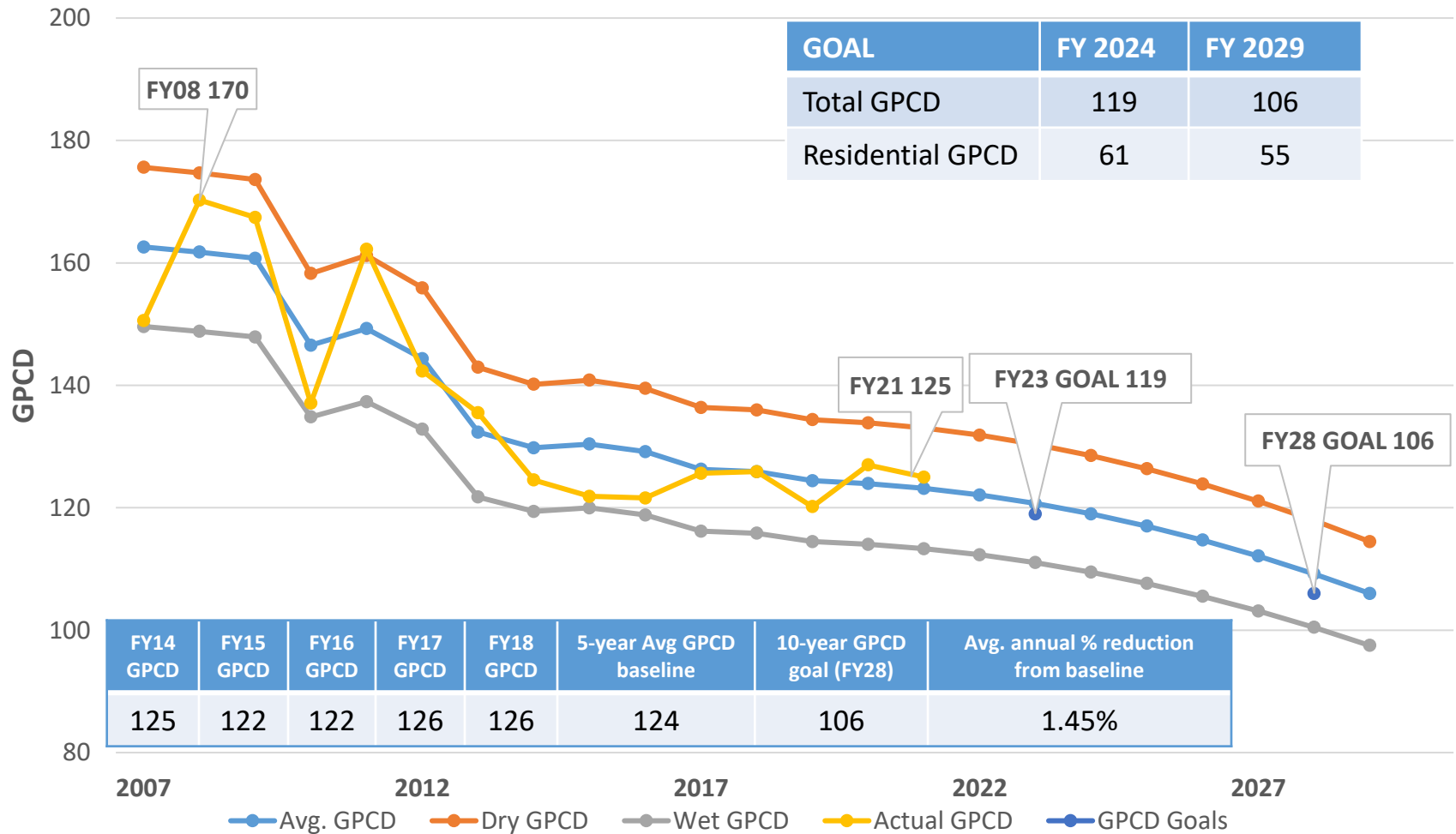
My ATX Water Meter (AMI) Installations, FY22 YTD



Reclaimed Water Use

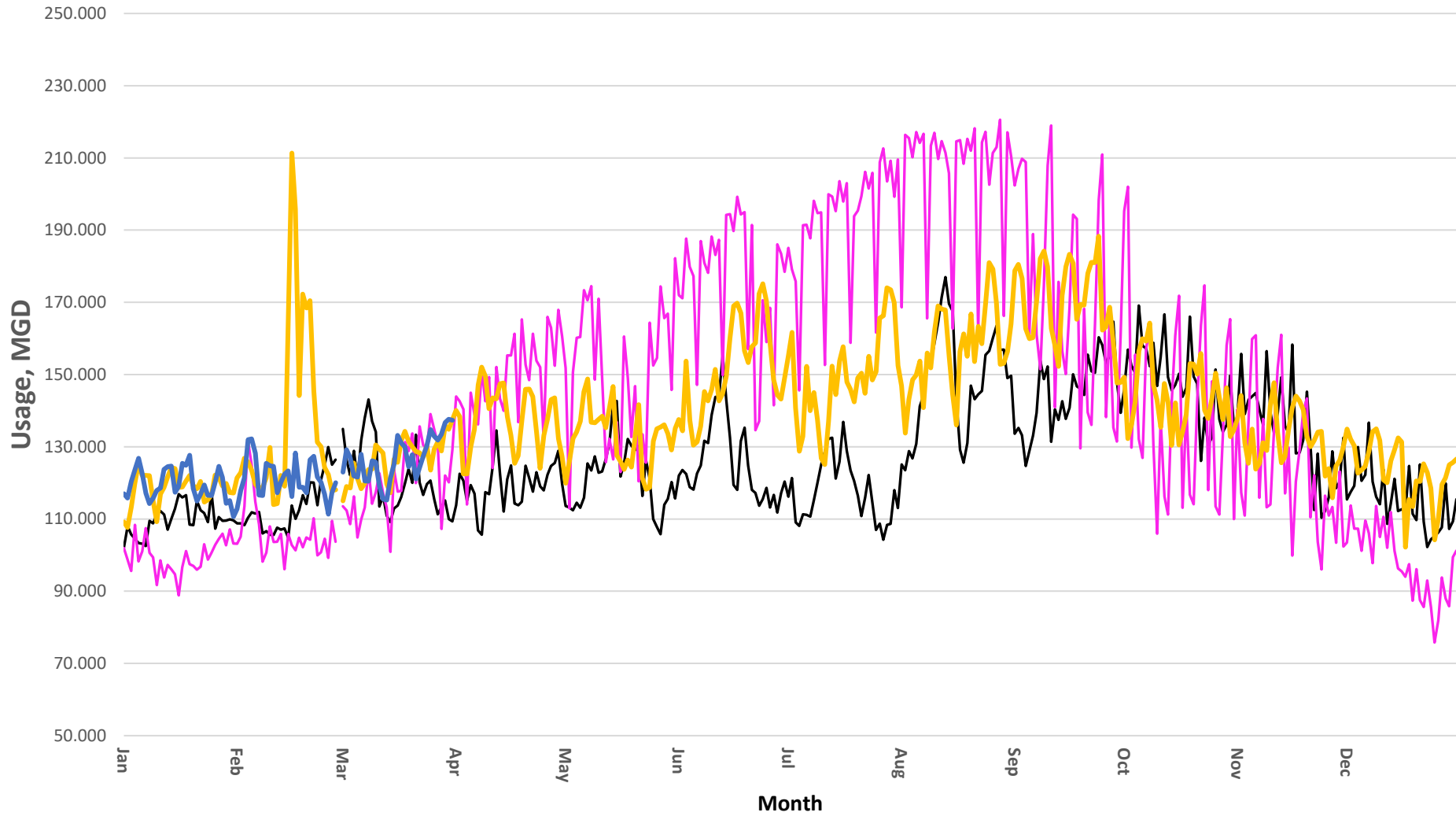


Water Use - Gallons Per Capita Per Day (GPCD)



Multi-Year Daily Water Usage

— 2007 "Wet Year" — 2011 "Dry Year" — 2021 — 2022

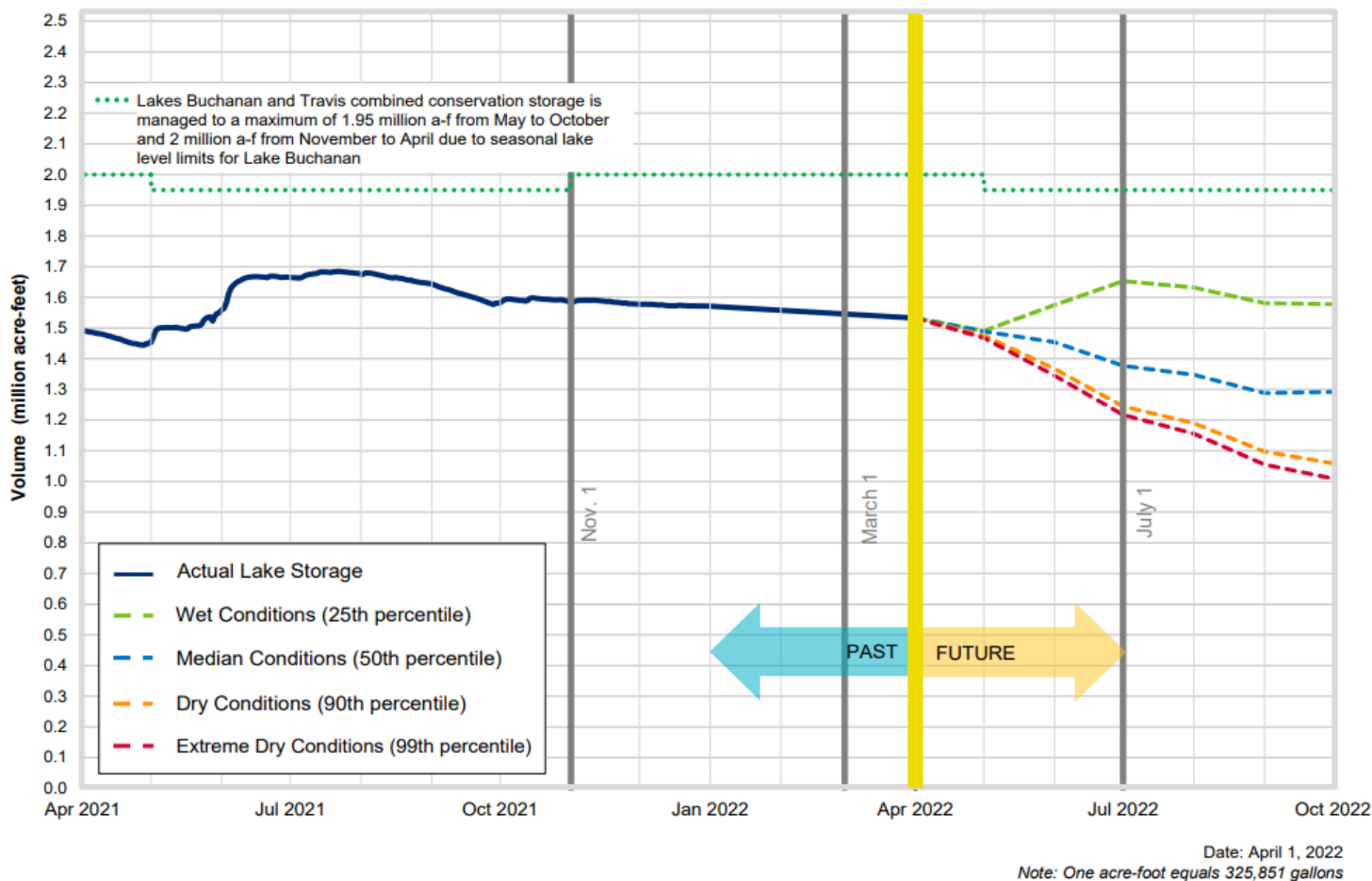


System Water Loss

Historical Water Loss				
Calendar Year (CY)	Gallons (billions)	Infrastructure Leakage Index (ILI)	Loss in Gallons Per Capita per Day (GPCD)	Percent of Total Water Pumped
2020	8.864	4.44	23	17.87%
2019	7.468	3.91	19	15.57%
2018	7.064	3.84	19.4	15.49%
2017	7.464	4.21	21	16.42%
2016	5.973	3.31	17.1	13.87%

Five & Ten-Year Water Loss Reduction Goals				
	Historic 5-year Average	Baseline	CY 2024 Goal	CY 2029 Goal
Water Loss (GPCD)	18.9	19.3	11	11
ILI	3.68	3.84	2.6	2.4

Lakes Buchanan and Travis Total Combined Storage Projections



City of Austin Drought
Contingency Plan
Drought Response
Stage Triggers:

Conservation Stage:
Above 1.4 MAF

Stage I:
1.4 MAF

Stage II:
900,000 AF

Stage III:
600,000 AF

**Emergency
Response
Stage IV:**
Catastrophic event
including prolonged
drought

Highland Lakes Storage summary as of April 12, 2022

Combined lake storage: 1.513 million acre feet

Combined reservoir total: 75%



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