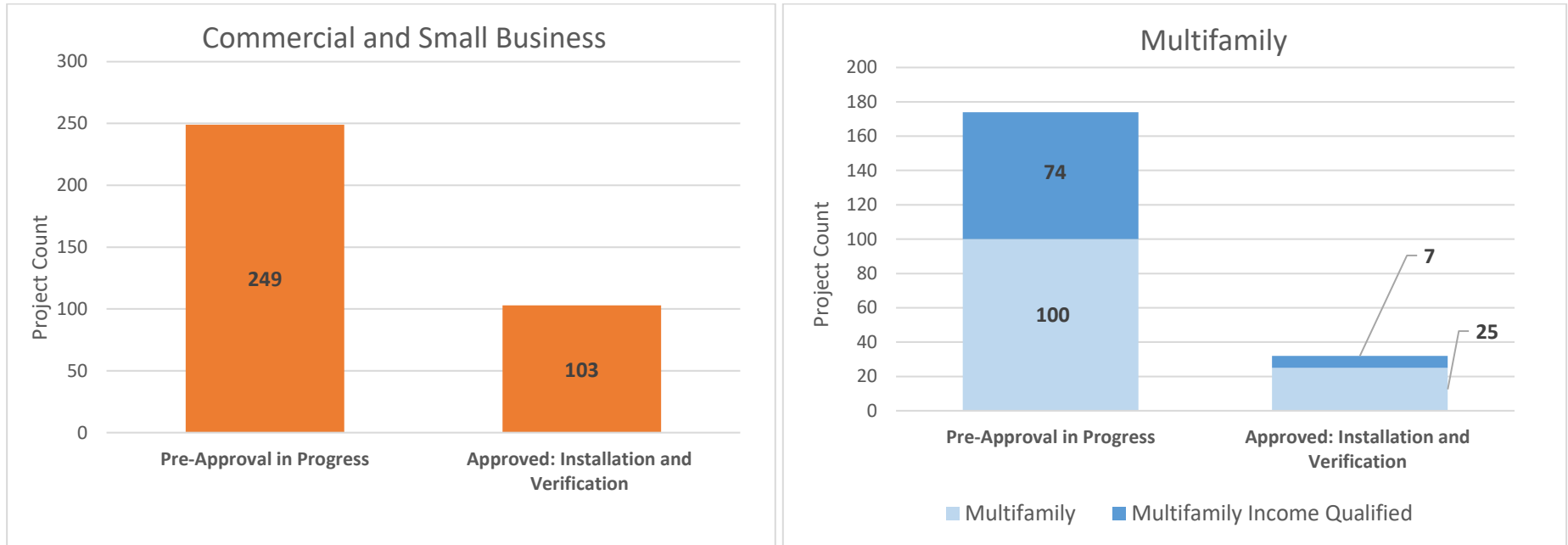


Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
2. **Multifamily COVID-19 Note:** Multifamily projects are allowed to proceed.
3. Pipeline Definitions
 - a. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
 - b. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
 - c. Paid projects are listed on the preceding RMC summary table in this report.

Multifamily & Commercial Project Pipeline – Monthly Report
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Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$66k)

Program	Latest Workflow	Enrollment(s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily	Installation	1225046, 1254626	Park at Crestview	8220 Research Blvd Svrdr SB	7	331.2	666,308	\$290,376	Phase 1 (Complete): Duct Remediation & Seal, Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices, Phase 2: Attic insulation	248
Multifamily Income Qualified	Installation	1231787, 1231196, 1231197	Trove Eastside	2201 Montopolis Dr	3	216.0	593,241	\$281,549	All phases: Plenum Remediation, Attic Insulation, Lighting, Smart Thermostats, HVAC Tune-Up, Advanced Power Strips. Phase 1: Bldgs 1-5 (Paid); Phase 2: Bldgs 6-10; Phase 3: Bldgs 11-15	280
Multifamily Income Qualified	Installation	1245134, 1263660	Chevy Chase Downs	2504 Huntwick Dr	3	332.3	732,428	\$273,762	Phase 1 (Complete): Attic Insulation, Lighting, Plenum Redesign & Remediation, ECAD incentive Phase 2: HVAC Tune-up, Smart Thermostats	240
Multifamily Income Qualified	Installation	1240491, 1263326	The Social Apartments	1817 E Oltorf St	3	204.1	295,130	\$245,248	Phase 1 (Complete): Attic Insulation, Duct Remediation & Seal, Lighting Phase 2: HVAC Tune-Up, Smart Thermostat	223
Multifamily Income Qualified	Installation	1249767	Sierra Ridge	201 W St Elmo Rd	3	24.0	60,402	\$65,360	HVAC Tune-Up, Lighting, Smart Thermostat for front office	149
Multifamily Income Qualified	Installation	1249896, 1256402	South Point Apartments	9121 North Plaza	4	126.7	263,362	\$105,907	Phase 1 (complete): Attic Insulation, Lighting, Plenum Redesign & Remediation, Water Savings Devices Phase 2: HVAC Tune-ups, Smart Thermostats	90

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Program	Latest Workflow	Enrollment(s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Installation	1254736, 1255009	Coppertree Apartments	2425 Cromwell Cir	3	329.5	853,125	\$240,742	Phase 1: Plenum Redesign & Remediation, Attic Insulation, Phase 2: Lighting Smart Thermostat, HVAC Tune-Up, Water Savings Devices	252
Multifamily Income Qualified	Installation	1251567	The Royce at 8100	8100 ANDERSON MILL RD	None	70.8	336,284	\$178,411	HVAC Tune-Up, Smart Thermostats	376
Multifamily Income Qualified	Installation	1249371	Sierra Vista	4320 S Congress Ave	3	57.1	213,843	\$136,180	Lighting, HVAC Tune-ups, Smart Thermostats	238
Multifamily Income Qualified	Paid	1246412	Palms on Lamar	8602 N Lamar Blvd	4	448.5	1,005,796	\$292,632	Plenum Redesign & Remediation, Smart Thermostats, HVAC replacement for remaining 356 out of 476 units.	356
Multifamily Income Qualified	Paid*	1249896 and 1256402	South Point Apartments	9121 North Plaza	4	126.7	263,362	\$105,907	Phase 1 (Installations complete): Attic Insulation, Lighting, Plenum Redesign & Remediation, Water Savings Devices Phase 2: HVAC Tune-ups, Smart Thermostats	90
Multifamily Income Qualified	Paid*	1240491	The Social Apartments	1817 E Oltorf St	3	155.6	76,875	\$143,436	Attic Insulation, Duct Remediation & Seal, Lighting	223
Multifamily Income Qualified	Paid*	1234628	Trails at Vintage Creek	7224 Northeast Dr	1	111.2	189,393	\$161,682	Attic Insulation, Duct Remediation & Seal, HVAC Tune-Up, Lighting	200
Multifamily Income Qualified	Paid*	1227816	James on South First	8800 S 1st St	2	103.0	241,777	\$189,741	Attic insulation, Lighting, Smart Thermostats, HVAC Tune-up	250

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Multifamily & Commercial Project Pipeline – Monthly Report
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Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$66k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned
Commercial	Installation	1245215	AISD – Casis Elementary	2710 EXPOSITION BLVD	10	81.8	771,585	\$69,438	Cooling Tower, HVAC
Commercial	Installation	1249815	ROUND ROCK ISD – Westwood HS	12400 MELLOW MEADOW DR	6	174.9	650,746	\$82,434	Cooling Towers, Chillers, Variable Frequency Drives (VFD), Frequency Drives
Commercial	Paid*	1256347	Austin Energy – Mueller Headquarters	4815 MUELLER BLVD	9	434.2	574,090	\$117,748.90	Chilled Beams, Lighting, Elevators
Commercial	Paid*	1252108	Austin Community College Highland - District Energy Cooling Plant	6018 WILHELMINA DELCO DR CHILLER	4	2,290.5	733,078	\$300,000	Thermal Energy Storage
Commercial	Paid*	1237869	EANES ISD - Westlake HS	4100 WESTBANK DR	n/a	283.6	802,308	\$104,768	Lighting

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Table 1 & 2 Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$66k in estimated rebates. RCA Fact Sheets will be provided for these projects when the project is completed.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



MULTIFAMILY REBATE FACT SHEET

The Palms on Lamar

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	The Palms on Lamar
Customer Name	LIH LAMAR HOUSING ASSOCIATES LP
Property Address	8600 N LAMAR BLVD Austin, TX 78753
Year Built	1974
Average Rent per Floor Plan[1]	1x1 = \$899; 2x1 = \$1,099; Studio = \$700
Number of Rentable Units	476
Housing Type	Income Qualified: Austin Tenants Council Guide - Income Level A, B (Tenant Based) 476 Total Units 428 Low-Income Units Low Income Housing Tax Credit Program, Go Bonds
Water Heater Type	Electric
Electric Utilization Intensity (EUI)	8.27
Average Electric Utilization Intensity for cohort[2]	10.08

Project and Rebate

Total Project Costs	\$1,416,850
Total Rebate	\$292,632
% of Total Construction Costs	21%
Rebate per Unit	\$615

Note(s)

Performed Plenum redesign & remediation on 476 Furred Down Air Handlers with Electric Heat. Installed 356Honeywell Lyric T-Series smart thermostats. Replaced 356 HVAC units.

Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	449 kW
Kilowatt-hours (kWh) Saved	1,005,796 kWh
\$/kW– Estimated	\$652/kW
Annual Dollar Savings Per Unit[3]	\$199

Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Plenum Redesign & Remediation	\$124,600	230.2	464,241	\$541	\$92
Smart Thermostats	\$53,400	31.0	177,650	\$1,722	\$35
HVAC Replacement	\$114,632	187.3	363,906	\$612	\$72

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount
HVAC Replacement - 353 units	8/9/2012	\$49,400
Low E windows	8/9/2012	\$38,210
Water savings devices	7/25/2013	\$16,920
HVAC Replacement, Smart Thermostats, LED Lighting - 120 units	9/29/2021	\$103,659

[1] Source: Property management

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.