A photograph of the Austin skyline, featuring several high-rise buildings, with the scene reflected in a body of water. A semi-transparent dark grey horizontal band is overlaid across the middle of the image, serving as a background for the text.

CITY OF AUSTIN | April 20, 2022

Bond Oversight Commission

Bond Oversight Commission



Our Vision

Ensure efficiency, equity, timeliness, and accountability in the implementation of existing and future City bond programs.



Our Mission

The commission shall monitor the city manager's plans relating to the issuance of bonds and the implementation of projects approved in bond elections, including the review of future potential bonds, the annual appropriation of bond funds, and any changes in the amount of bond funds issues or cash commitments made.



Our Goals

The mayor and council shall work with the commission to set priorities and goals for each new bond issue to be submitted to the voters. The commission shall advise the council on proposed bonds and the implementation of projects approved in bond elections.

Bond Oversight Commission

ITEM 3a.

PUBLIC SAFETY

2018 BOND

Proposition F — Public Safety (Fire and EMS)

Presenters:

Wesley Hopkins

Interim Assistant Chief
Austin Travis County EMS

Peter Teliha

Division Chief
Austin Fire Department

2018 BOND, PROPOSITION F

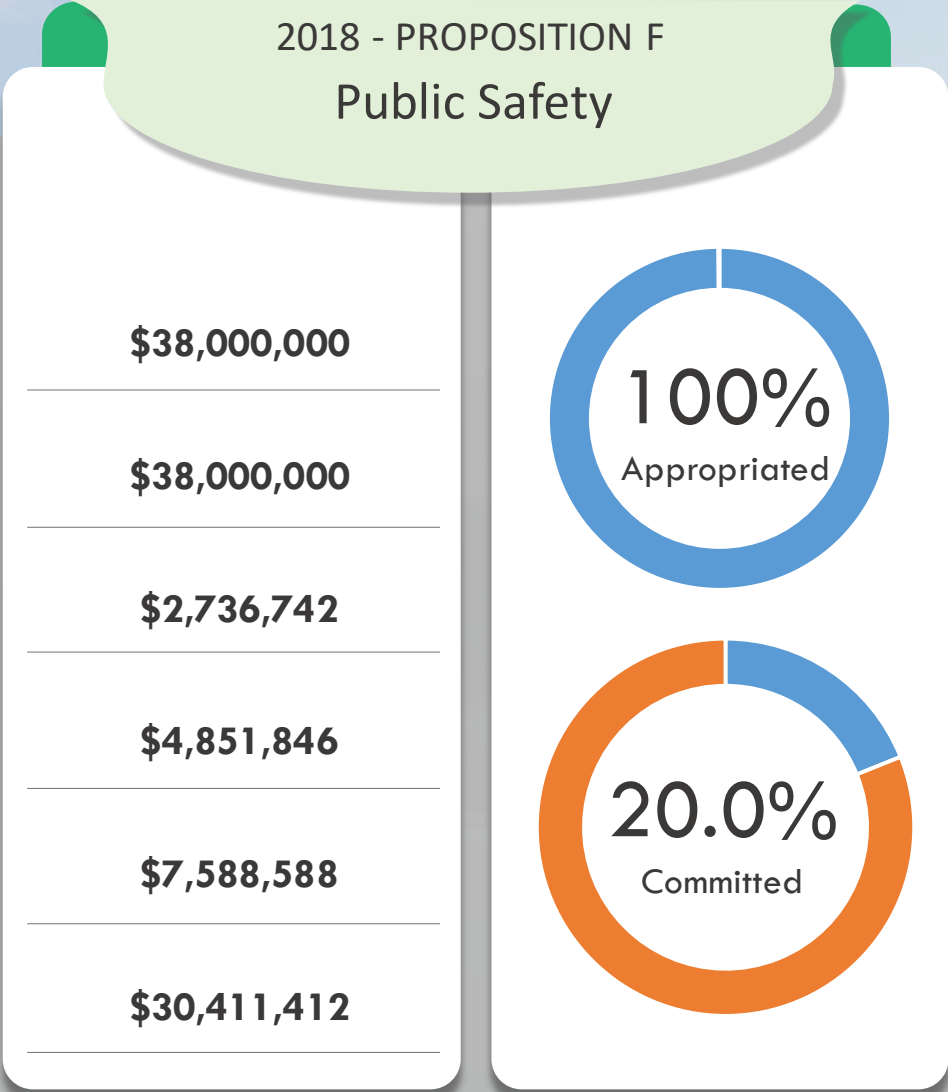
Public Safety

Fire and EMS



The issuance of \$38,000,000 in tax supported general obligation bonds and notes for planning, renovating, improving, and equipping existing public safety facilities, specifically fire and emergency medical services stations, buildings, and other related facilities; and the levy of a tax sufficient to pay for the bonds and notes.

- **Emergency Medical Services Renovations: \$25 million**
- **Fire Station Renovations: \$13 million**
- **Time Line:** (as defined in Contract with the Voters) **8 years**
- **Ballot language:** <http://www.austintexas.gov/edims/document.cfm?id=307013>
- **Contract with the Voters:**
<http://www.austintexas.gov/edims/document.cfm?id=304077>



BOND BALANCES

Voter-approved

Appropriated

Encumbered

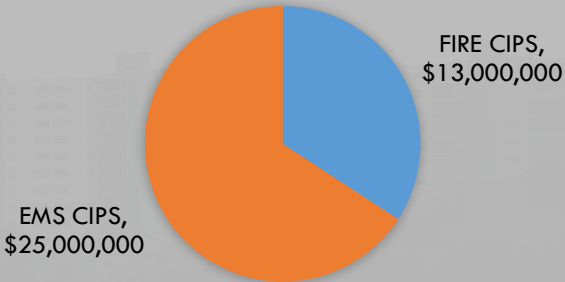
Spent

Committed

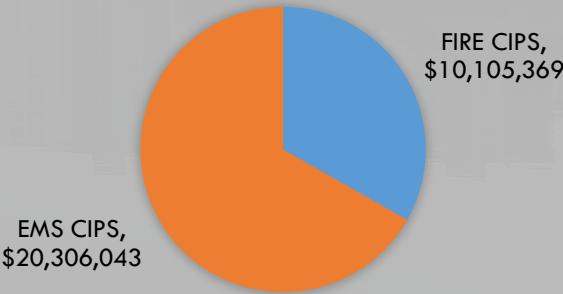
Available

Data thru Fiscal Year 2022 Q2

BOND FUND ALLOCATION

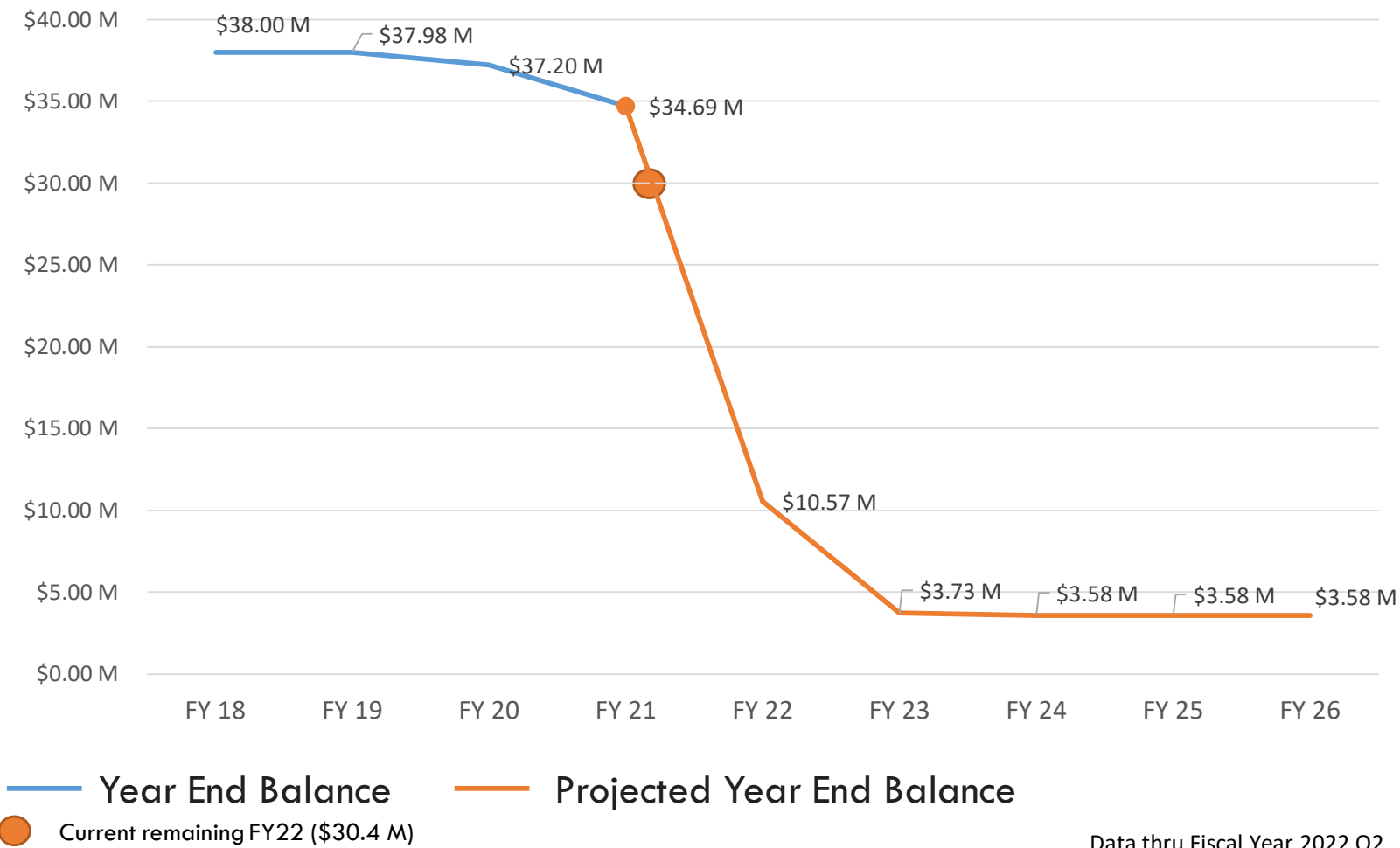


BOND BALANCE



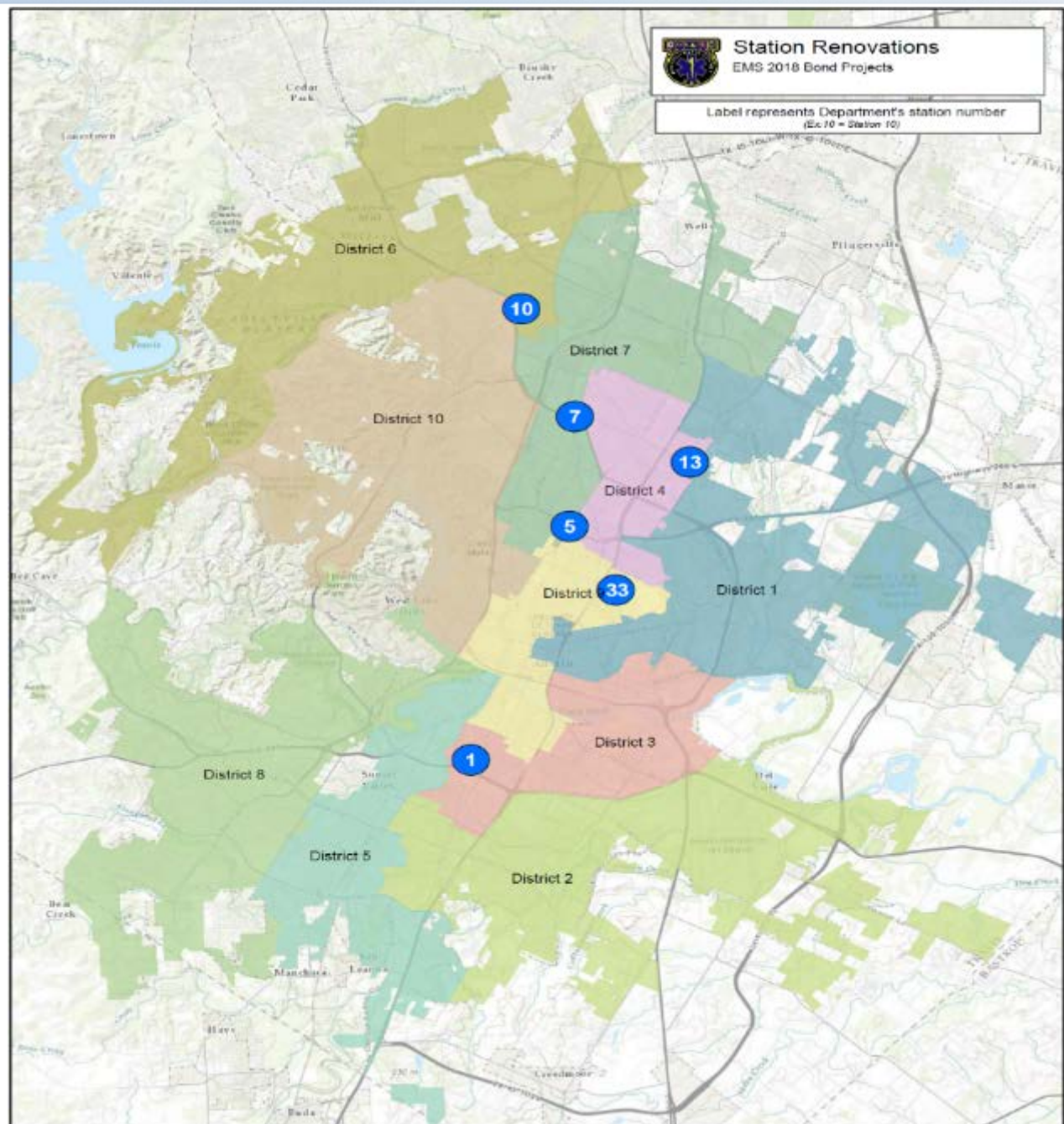
2018 - PROPOSITION F – \$38M for Public Safety

SPENDING SUMMARY - \$ Amount Available After Annual Spending



Data thru Fiscal Year 2022 Q2

Overall Map – CIP Investments



Program Detail: Facility Improvement EMS Station 1

Proposed Construction Start Date: May 2022

Substantial Completion: May 2023

Enhancements:

- Bay addition/expansion to house supplementary resources to meet service delivery
- Crew quarter renovation for additional crew members and greater functionality
- Facility upgrade to meet current ADA and fire code requirements



EMS Station 1 Send Off

<https://www.kxan.com/news/local/austin/atcems-to-host-send-off-for-nations-first-standalone-ems-station-before-remodeling/>



<https://cbsaustin.com/news/local/nations-1st-stand-alone-ems-station-in-austin-travis-county-to-begin-remodel/>

Program Detail: Facility Improvement EMS Station 5

Proposed Construction Start Date: May 2022

Substantial Completion: April 2023

Enhancements:

- Bay additions/expansion to house supplementary resources to meet service delivery
- Crew quarter renovation for additional crew members, district commander, and community health paramedic- mental health responder
- Facility upgrade to meet current ADA and fire code requirements



Program Detail: Facility Improvement EMS Station 7 / Fire Station 8

Proposed Construction Start Date: May 2022

Substantial Completion: May 2023

Enhancements:

- Repair structural integrity of crew quarters
- Crew quarter renovation for greater ergonomic efficiency
- Facility upgrade to meet current ADA and Fire code requirements



Program Detail: Facility Improvement EMS Station 10 / Fire Station 25

Proposed Construction Start Date: June 2022

Substantial Completion: July 2023

Enhancements:

- Bay expansion to accommodate larger apparatus
- Crew quarters renovation for greater ergonomic efficiency
- Facility upgrade to meet current ADA and fire code requirements



Program Detail: Facility Improvement EMS Station 13 / Fire Station 23

Proposed Construction Start Date: June 2022

Substantial Completion: April 2023

Enhancements:

- Crew quarter renovation for greater functionality
- Crew quarters improvement- Medics currently access common areas through a bathroom
- Facility upgrade to meet current ADA and fire code requirements



Program Detail: Facility Improvement EMS Station 33

Completion: June 2020

Enhancements:

- Construction of a canopy
- Construction of gutters and downspouts
- Increased drain size to accommodate rain water runoff to mitigate flooding on the first floor of the station during moderate to heavy rains



Challenges

- Maintaining public safety coverage
- Temporary living quarters
- Permitting





AFD Deferred Maintenance

Most of our older Fire Stations no longer sustain health and energy standards applicable to the modern trends.

It is important for us to define 2 different levels of deferred maintenance:

DM LEVEL I – Scope of work is limited to the removing of asbestos and lead contaminants, upgrading HVAC systems, renewing mechanical ducting systems, upgrading lighting/fixtures for more energy efficiency, kitchen remodel, fresh paint, upgrading plumbing fixtures for efficiency and water-saving, replacing water heaters, converting electrical to gas appliances when possible, replacing windows for energy efficient glazing and frames, insulating and sealing doors, other enhancements as needed, new furniture, driveway renovations.

DM LEVEL II – Scope consists of all items listed in DM LEVEL 1 with the addition of re-structuring of the station layout including the alteration of structural elements to accommodate modern traffic patterns and living space interaction.

DM LEVEL II Requires achieving LEEDS Silver Designation.

LEED integration

The city of Austin recommends a silver LEED certificate. Certificate standards are as follows:

Energy: Core performance, energy code compliance, lighting controls, mechanical equipment efficiency requirements, domestic hot water system efficiency.

Health: Indoor air quality, safe interior paints and coatings, occupant access to daylight and glare reduction, asbestos and lead abatement, access to operable windows, occupant lighting control, acoustics.

Materials: Built-in recycling center, build for durability and minimize material usage, waste management, maintain existing structure 70% (level I) 85% (level II).

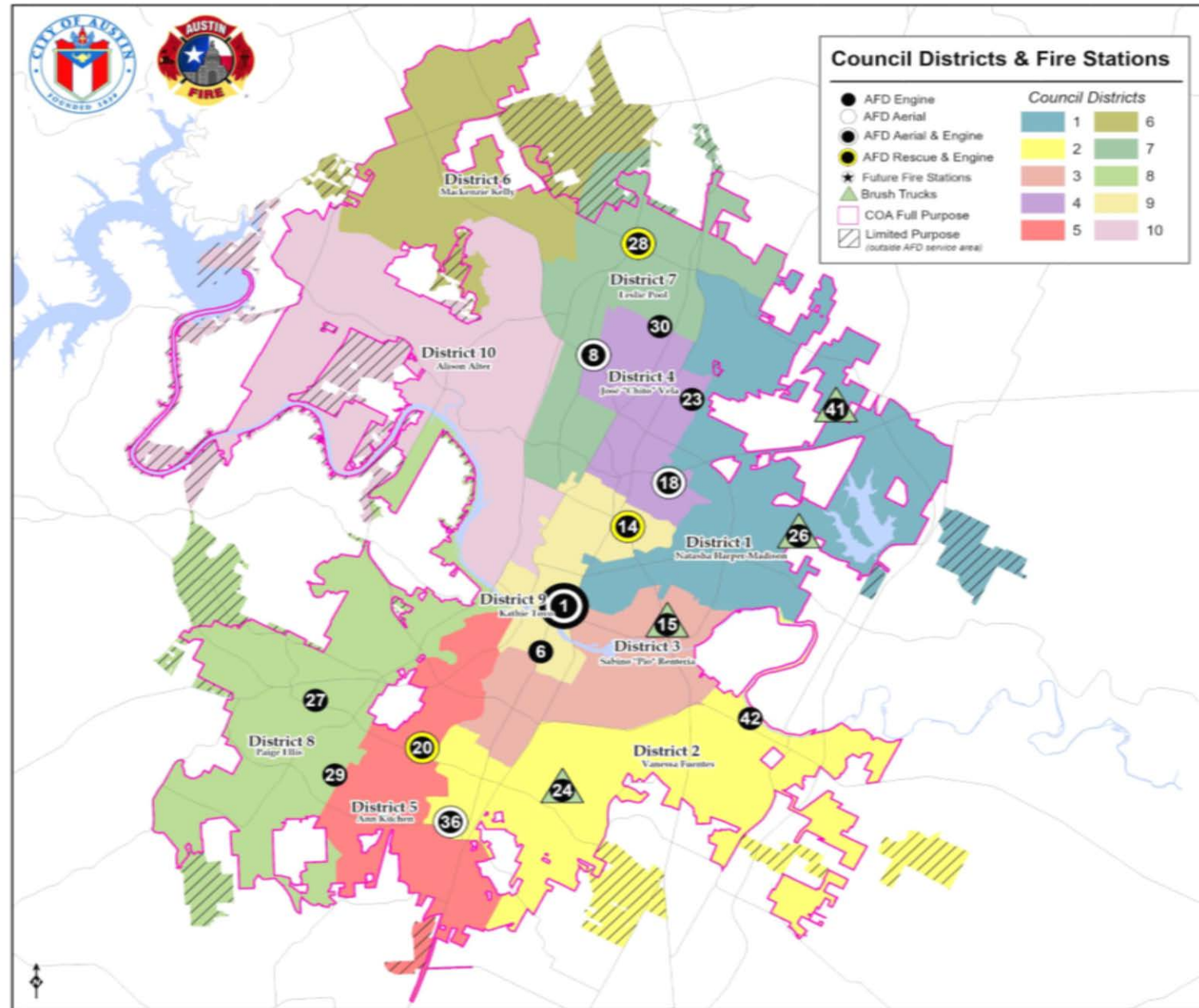
Land: Minimal landscape - upkeep retaining walls, sewer systems and general appearance of station.

Water: High efficient flushing valves, low flow faucets and shower heads.

Deferred Maintenance LEVEL II is **REQUIRED** to achieve the silver LEED certification.



AFD Deferred Maintenance Projects by COA Council District



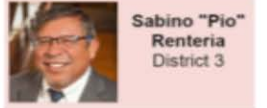
Created by Austin Fire Department Research & Data Analytics. Every effort has been made to ensure accuracy in this product. April 2022.



Natasha
Harper-Madison
District 1



Vanessa
Fuentes
District 2



Sabino "Pio"
Renteria
District 3



José
"Chito" Vela
District 4



Ann Kitchen
District 5



Mackenzie
Kelly
District 6



Leslie Pool
District 7



Paige Ellis
District 8



Kathie Tovo
District 9



Alison Alter
District 10

Program Detail: DM LEVEL I Station Maintenance

Completion: Ongoing

Stations To Date:

Station 36

Station 42

Enhancements:

- Cabinets & Counter Tops Replacement
- Sink and Plumbing Upgrades



Program Detail: DM LEVEL I Driveway Renovations

Completion: Ongoing

Completed Renovations to date:

- Station 15
- Station 24
- Station 36

Enhancements:

- Replace damaged and worn out driveways
- Increase concrete depth to accommodate newer, heavier apparatus
- Ensure positive drainage away from buildings



Program Detail: DM LEVEL II AFD Station 18

Completion: January 2022

Enhancements:

- Raise truck bay to accommodate new engines and ladder trucks
- Upgraded electrical, CTM and ran new underground incoming Fiber cable.
- Fresh Paint and upgraded the overall look and feel of the station to reflect the revitalized Berkman neighborhood.
- LEED Silver



Program Detail: DM LEVEL II AFD Station 18

Completion: January 2022

Detailed Enhancements:

- Renovated Kitchen hood and brought station up to Fire Code.
- Upgrade plumbing and replace HVAC equipment with windows and energy efficient options.



Program Detail: DM LEVEL II Facility Improvement EMS Station 7 / Fire Station 8

Proposed Construction Start Date: May 2022

Substantial Completion: May 2023

Enhancements:

- Repair structural integrity of crew quarters
- Crew quarter renovation for greater ergonomic efficiency
- Facility upgrade to meet current ADA and Fire code requirements



Program Detail: DM LEVEL II Facility Improvement EMS Station 10 / Fire Station 25

Proposed Construction Start Date: June 2022

Substantial Completion: July 2023

Enhancements:

- Bay expansion to accommodate larger apparatus
- Crew quarters renovation for greater ergonomic efficiency
- Facility upgrade to meet current ADA and fire code requirements



Program Detail: DM LEVEL II

Facility Improvement

EMS Station 13 / Fire Station 23

Proposed Construction Start Date: June 2022

Substantial Completion: April 2023

Enhancements:

- Crew quarter renovation for greater functionality
- Crew quarters improvement- Medics currently access common areas through a bathroom
- Facility upgrade to meet current ADA and fire code requirements



PUBLIC SAFETY

UPCOMING HIGHLIGHTS

- Joint Fire & EMS DM LEVEL II Projects slated to commence Summer 2022
 - Joint Station 8/7
 - Joint Station 23/13
 - Joint Station 25/10
 - EMS 1
 - EMS 5
- AFD DM LEVEL I Projects Planned for 2022
 - Station 14 Overhead Doors & HVAC
 - Station 6, 26, 27, 28, 31 HVAC
 - Station 3, 15, 20, 21 Kitchen Upgrades

RESOURCES

- Austin Strategic Direction 2023
- https://assets.austintexas.gov/financeonline/downloads/Austin-Strategic-Direction_2023.pdf
- Imagine Austin 2012
- <https://www.austintexas.gov/department/imagine-austin>
- City of Austin Green Buildings
- <https://www.leedatx.com/>

Bond Oversight Commission

QUESTIONS

Presenter(s):

Wesley Hopkins

Interim Assistant Chief

Austin Travis County EMS

Wesley.Hopkins@austintexas.gov

512-972-7204

Peter Teliha

Division Chief

Austin Fire Department

Peter.Teliha@austintexas.gov

512-944-9025