

Community Needs Assessment

Community Technology and Telecommunications Commission

*Discussion on community needs and spending priorities for
the FY 22-23 Action Plan*

Agenda

- Federal Reporting Process
- Review of FY 20-21 Performance
- Review of Existing Programs
- HOME-ARP
- Community Needs Assessment/
Public Comment Schedule
- Provide Your Feedback



Federal Reporting Processes



U.S. Department of Housing and Urban Development (HUD)

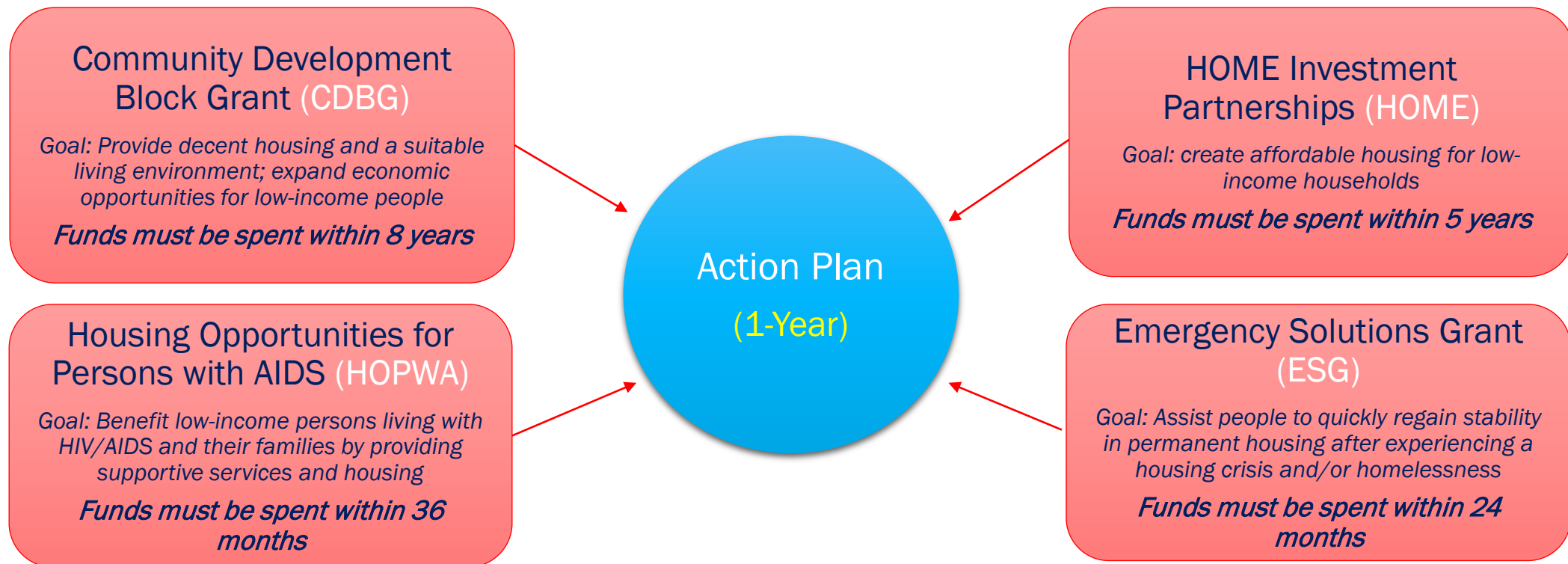


****You Are Here:*** The proposed *Fiscal Year 22-23 Action Plan* presents *Year 4* of the 5-Year Consolidated Plan



Fiscal Year 22-23 Action Plan & Funding Sources

- Year 4 of 5-Year reporting period
- Serves as application for funding from four entitlement grants





Review of Past Performance

A look at services provided with federal funding in FY 20-21

FY 20-21 Accomplishments Snapshot

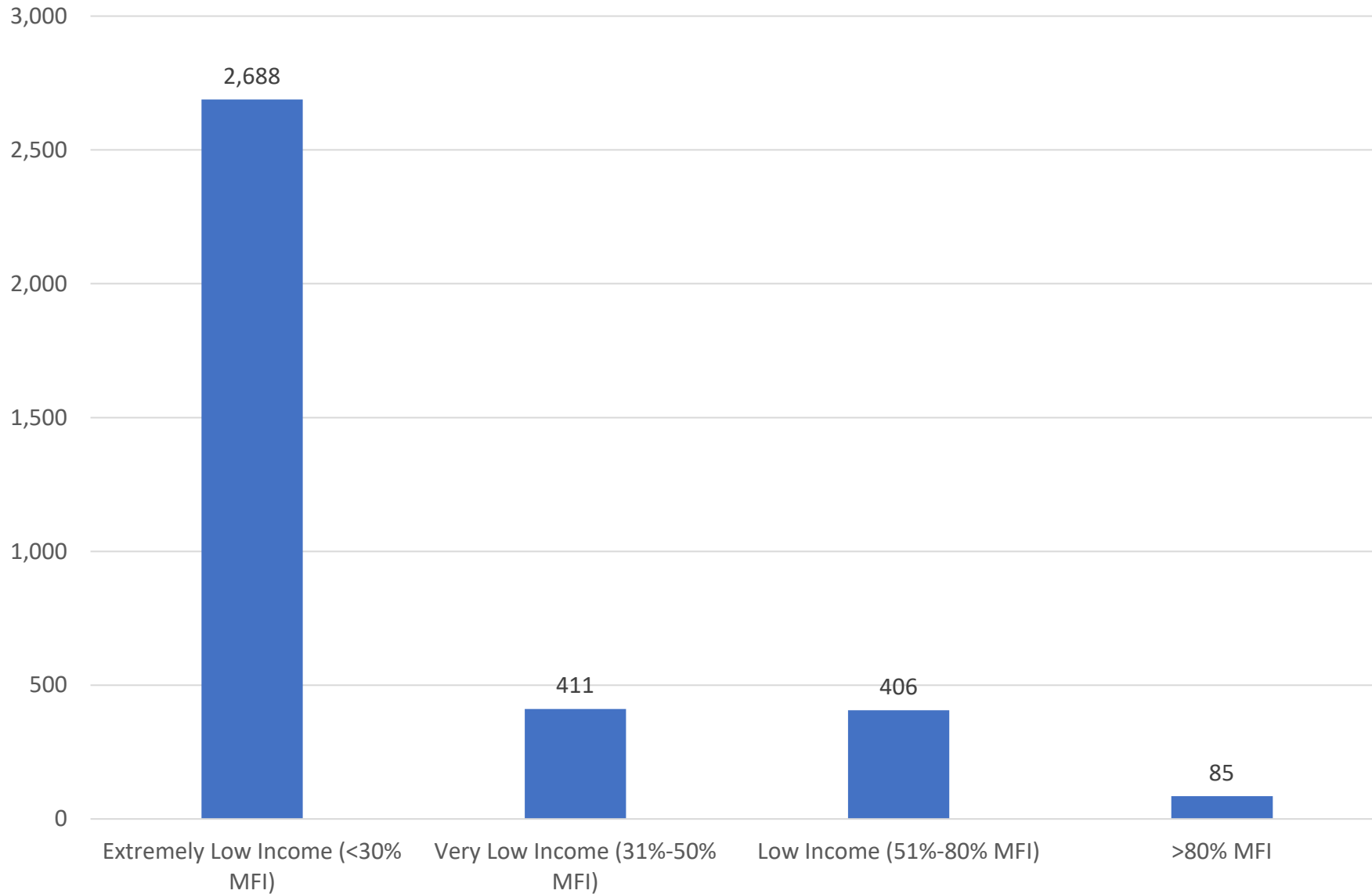
- Total number of people served through federally funded projects (including CARES Act): 3,552
- Total number of people/households earning Extremely Low-Income (<30% MFI) served: 2,688
- Total number of federal dollars spent:

Entitlement: \$9,765,175

CARES Act: \$10,196,749



Population Served by Income

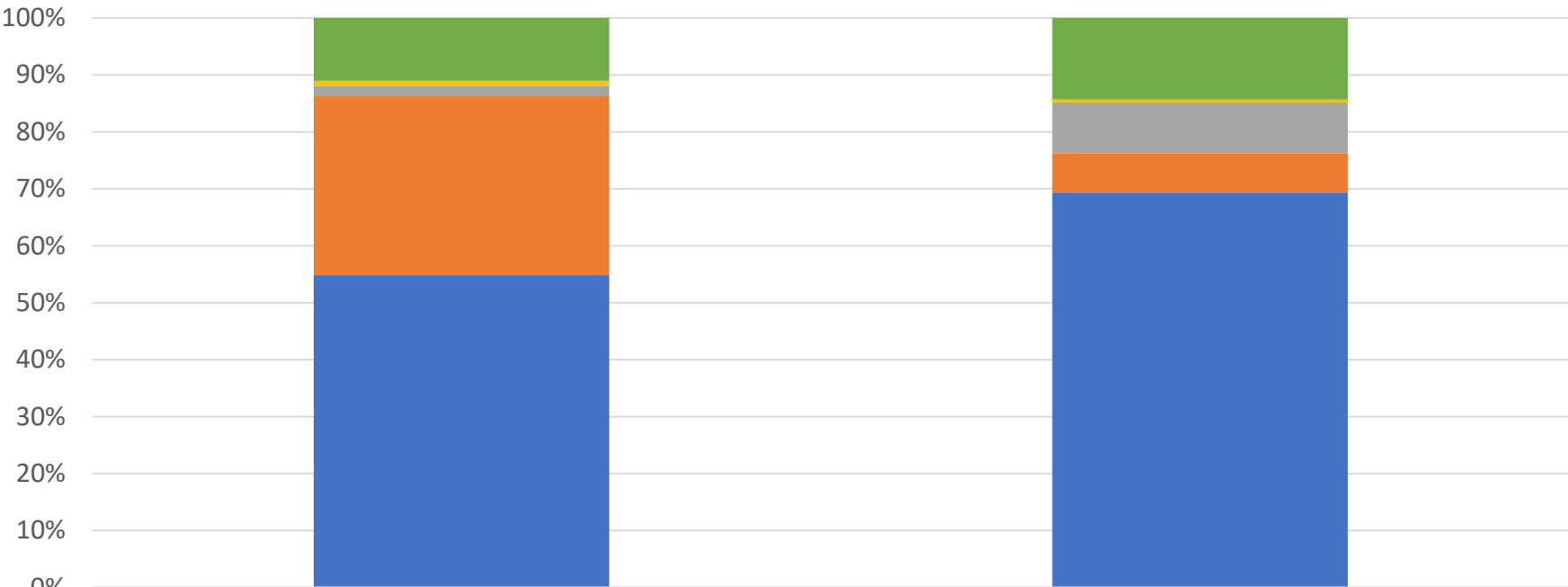


Population Served Vs. Population of Austin by Race

Data includes persons served by CDBG, HOME, HOPWA, AND ESG funded activities

*Austin Population data provided by the American Community Census

*Population served data provided by Housing and Planning Department and Austin Public Health staff

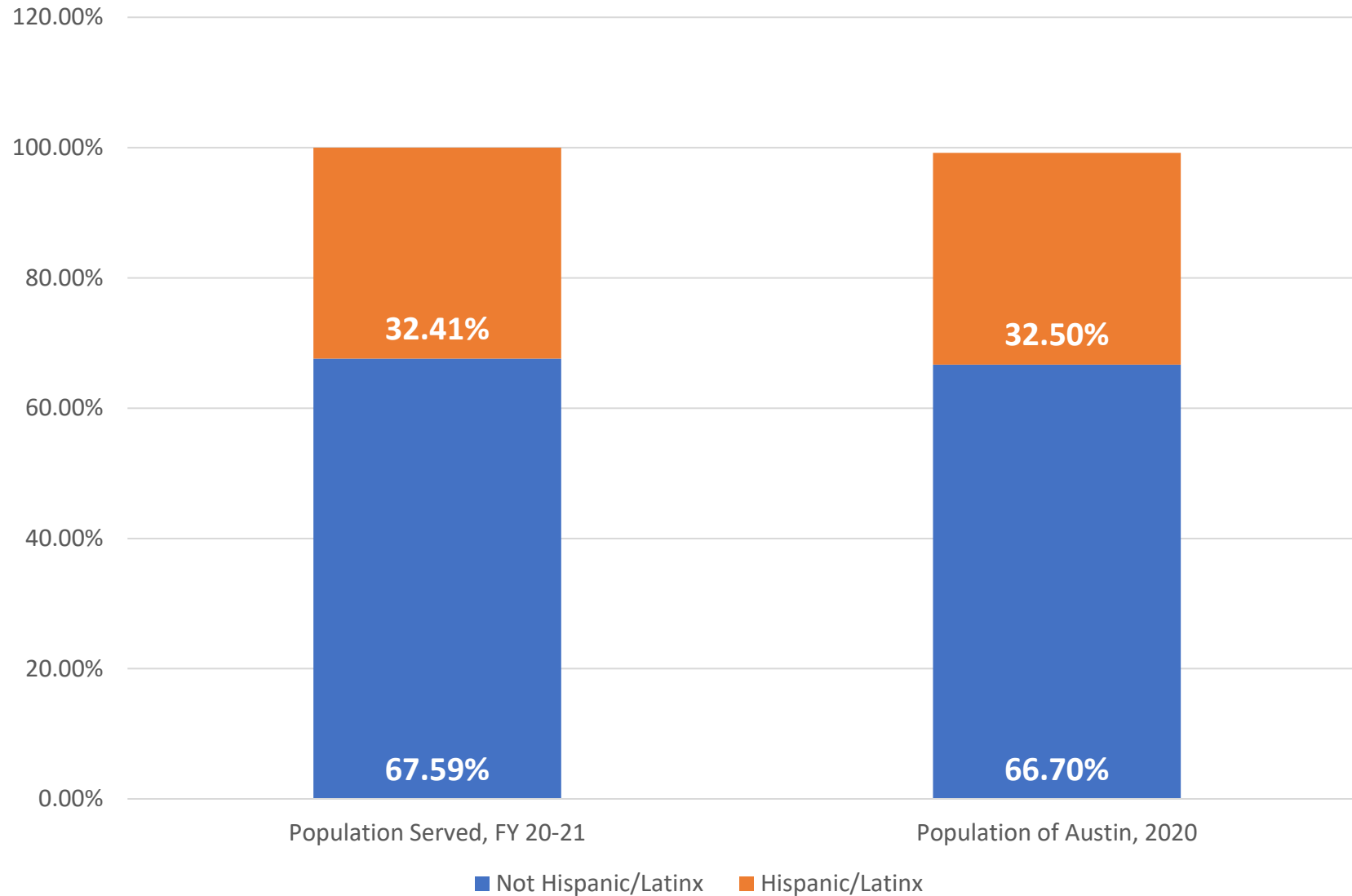


	Population Served FY 20-21	Population of Austin, 2020
Other (multi-racial, declined to say)	11.02%	14.32%
Native Hawaiian or Other Pacific Islander	0.10%	0.07%
Native American or Alaskan Native	0.86%	0.50%
Asian	1.77%	8.90%
Black/African American	31.36%	6.90%
White	54.79%	69.39%

WhiteBlack/African AmericanAsian

Native American or Alaskan NativeNative Hawaiian or Other Pacific IslanderOther (multi-racial, declined to say)

Population Served Vs. Population of Austin by Ethnicity



FY 20-21 Services Provided- Goals vs. Outcomes

Select Programs

Down Payment Assistance

- Goal: 25
- Actual: 43
- Budgeted: \$1,484,108
- Expended: \$1,585,999

Ownership Housing Development Assistance

- Goal: 16
- Actual: 42
- Budgeted: \$6,293,366
- Expended: Federal: \$202,562;
GO Bonds: \$5,860,334

Tenant Based Rental Assistance

- Goal: 85
- Actual: 113
- Budgeted: \$1,140,849
- Expended: \$979,663

Senior Services

- Goal: 175
- Actual: 184
- Budgeted: \$123,995
- Expended: \$123,995

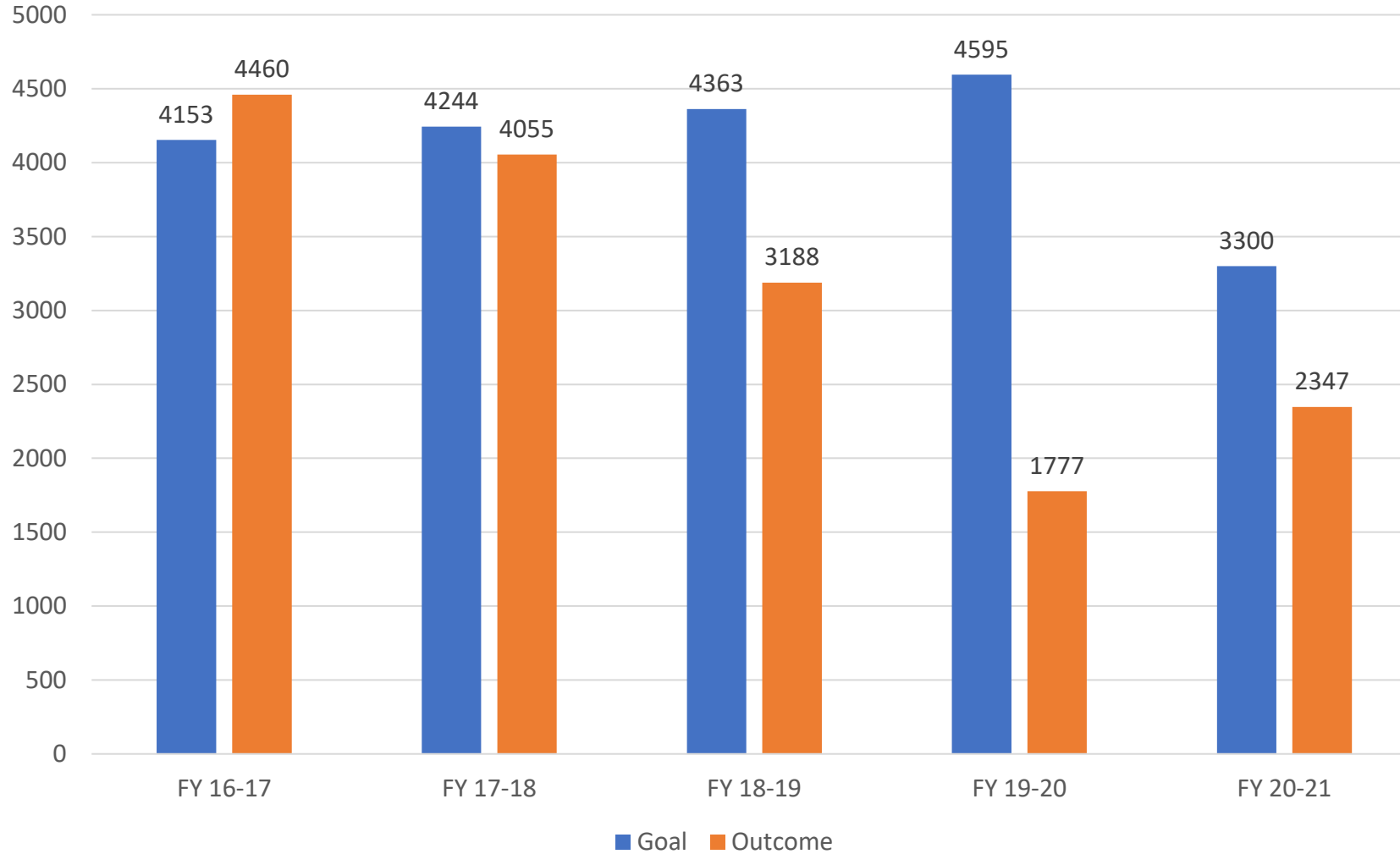
FY 20-21 Services Provided- Goals vs. Outcomes

Select Programs

Architectural Barrier Removal-Owner <ul style="list-style-type: none"> • Goal: 80 • Actual: 29 • Budgeted: \$1,510,000 • Expended: \$567,166 	Minor Home Repair <ul style="list-style-type: none"> • Goal: 200 • Actual: 85 • Budgeted: \$900,000 • Expended: \$781,409 	Homeowner Rehabilitation Loan Program <ul style="list-style-type: none"> • Goal: 9 • Actual: 6 • Budgeted: \$840,000 • Expended: \$748,584 *includes General Fund dollars) 	Rental Housing Development Assistance <ul style="list-style-type: none"> • Goal: 411 • Actual: 335 • Budgeted: \$22,540,335 • Expended: Federal: \$269,585; GO Bonds: \$22,057,711
Homelessness Services* <ul style="list-style-type: none"> • Goal: 1,118 • Actual: 426 • Budgeted: \$682,911 • Expended: \$596,510 	Tenants' Rights Assistance <ul style="list-style-type: none"> • Goal: 527 • Actual: 297 • Budgeted: \$287,223 • Expended: \$287,223 	Childcare Services <ul style="list-style-type: none"> • Goal: 179 • Actual: 151 • Budget: \$479,608 • Expended: \$374,440 	Youth/Mental Health Services <ul style="list-style-type: none"> • Goal: 159 • Actual: 147 • Budgeted: \$188,490 • Expended: \$188,490

*This category includes Rapid Rehousing and Shelter Operation and Maintenance, funded by the Emergency Solutions Grant

Goals vs. Outcomes, All Programs



*FY 20-21 Outcomes do not include CDBG-CV and ESG-CV funded services

CARES Act Progress Report

Childcare Services-CV

- Goal: 295
- Actual: 21
- Budgeted: \$3,445,170
- Expended: \$16,171
(Program ongoing)

HOPWA-CV

- Goal: 126
- Actual: 82
- Budgeted: \$263,904
- Expended: \$240,293

Emergency Rental Assistance (RENT 2.0)

- Goal: 3,998
- Actual: 1,030
- Budgeted: \$4,937,563
- Expended: \$5,461,487

Emergency Rental Assistance- Homeless Assistance

- Goal: 143
- Actual: 194
- Budgeted: \$1,000,000
- Expended: \$1,000,000

ESG-CV Rapid Rehousing

- Goal: 1,100
- Actual: 357
- Budgeted (total ESG-CV amount): \$13,214,115
- Expended: \$640,392

ESG-CV Temporary Emergency Shelter

- Goal: 310
- Actual: 61
- Budgeted (total ESG-CV amount): \$13,214,115
- Expended: \$234,405

Programs & Activities

- Homelessness Assistance
- Special Needs Assistance
- Renters Assistance
- Homeowner Assistance
- Homebuyer Assistance
- Housing Developer Assistance
- Other Community Development



Homelessness Assistance

Emergency Solutions Grant programs

- Rapid Rehousing
- Tenant-Based Rental Assistance
- ARCH Operation and Maintenance





Special Needs Assistance

- Housing Opportunities for Persons with AIDs (HOPWA) programs
- Child Care Services
- Youth Mental Health services
- Senior Services





Renters Assistance

- Tenant-Based Rental Assistance
- Architectural Barrier Removal- Renter
- Tenants' Rights Assistance





Homeowner Assistance

- Architectural Barrier Removal- Owner
- Emergency Home Repair
- Homeowner Rehabilitation Loan Program
- GO Repair! Program



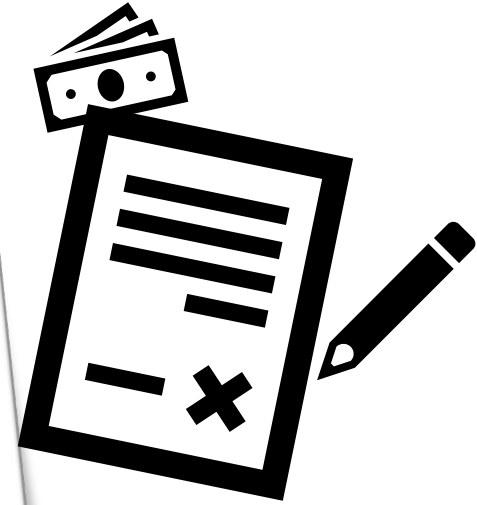
ROOF REPAIR





Homebuyer Assistance

- Down Payment Assistance Program





Housing Developer Assistance

- Rental Housing Development Assistance
- Ownership Housing Development Assistance
- Developer incentive-based programs





Other Community Development

- Family Business Loan Program
- Community Housing Development Organization (CHDO) Operating Expense Grants





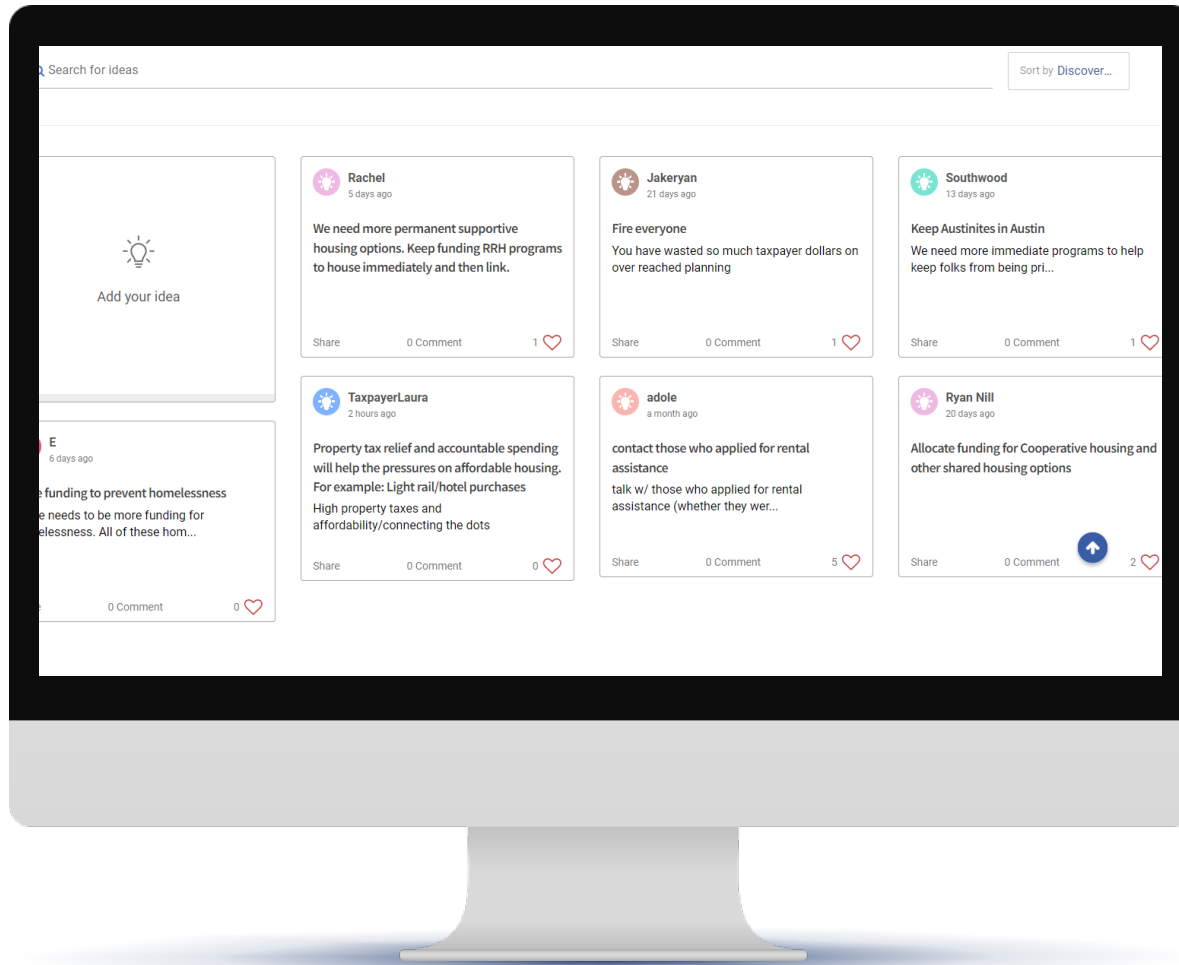
Action Plan Timeline



Community Needs Assessment

Date	Action
Wednesday, March 3	City Council - SET a Public Hearing for Community Needs
Monday, March 7	Start of Community Needs Assessment- Speak up page launches, press release sent out
Tuesday, March 8	Home Repair Coalition Consultation
Wednesday, March 9	Early Childhood Council
Tuesday, March 15	Housing Authority of Travis County Consultation- HOME-ARP
Wednesday, March 16	Integral Care Consultation- HOME-ARP
Thursday, March 17	Building and Strengthening Tenant Action (BASTA) Consultation- HOME-ARP
Monday, March 21	SAFE Alliance Consultation- HOME-ARP
Tuesday, March 22	Housing Authority of the City of Austin Consultation- HOME-ARP
Tuesday, March 22	Hispanic/Latino Quality of Life Resource Advisory Commission
Thursday, March 24	City Council - Conduct a Public Hearing for Community Needs
Monday, March 28	HIV Planning Council
Monday, April 4	ECHO Leadership Council- HOME-ARP
Monday, April 4	Commission on Immigrant Affairs
Tuesday, April 5	African American Resource Advisory Commission
Wednesday, April 6	Caritas Consultation- HOME-ARP
Wednesday, April 6	Austin Latino Coalition- HOME-ARP
Thursday, April 7	Austin Area Urban League Consultation- HOME-ARP
Friday, April 8	Mayor's Committee on People with Disabilities- HOME-ARP
Tuesday, April 12	Community Development Commission- Conduct a Public Hearing for Community Needs
Wednesday, April 13	Commission on Seniors
Wednesday, April 13	Community Technology and Telecommunications Commission
Friday, April 15	End of Community Needs Assessment





- 12 comments received from SpeakUp Austin webpage
- 2 testimonies given at March 24, 2022 Public Hearing
- 3 testimonies given at April 12, 2022 Public hearing
- 8 commissions consulted
- 8 organizations consulted
- 2 Housing Authorities (HACA, HATC) consulted

City of Austin FY 22-23 Action Plan



Public Comment Period

Date	Action
Tuesday, May 3	Start of Public Comment Period (DRAFT Action Plan and HOME-ARP Allocation Plan Published)
Tuesday, May 10	Community Development Commission - Public Hearing
Tuesday, June 8	Community Development Commission - Final Recommendations
Thursday, June 9	City Council - Conduct a Public Hearing for Public Comment
Friday, June 10	End of Public Comment Period
Thursday, July 28	City Council - Final Action
Wednesday, August 10	HPD SUBMITS ACTION PLAN TO HUD VIA IDIS
Tuesday, August 16	ACTION PLAN DUE TO U.S. DEPARTMENT OF URBAN HOUSING AND DEVELOPMENT





Thank you for your time!

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