

Customer Energy Solutions
FY22 YTD MW Savings Report
As of July 2022

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	2.12	82%	Customers	3,077	3,990.83	\$ 1,500,000	\$ 990,025
EES- Home Performance ES - Rebate	1.30	0.51	39%	Customers	390	715.31	\$ 1,300,000	\$ 912,141
EES- AE Weatherization & CAP Weatherization - D.I. *	0.53	0.57	107%	Customers	452	922.09	\$ 2,577,000	\$ 2,181,126
EES- School Based Education *	0.10	0.03	28%	Products	1,525	196.92	\$ 200,000	\$ 70,793
EES- Strategic Partnership Between Utilities & Retailers *	1.75	1.12	64%	Products	95,985	5,404.23	\$ 900,000	\$ 519,646
EES- Multifamily Rebates	0.65	0.36	55%	Apartments	821	632.36	\$ 900,000	\$ 352,135
EES- Multifamily WX-D.I.+	1.00	2.72	272%	Apartments	4,985	5,755.68	\$ 1,800,000	\$ 2,521,194
EES- Commercial Rebate	6.00	5.80	97%	Customers	81	13,764.06	\$ 2,250,000	\$ 1,544,619
EES- Small Business	2.00	1.57	79%	Customers	83	3,742.56	\$ 1,100,000	\$ 776,785
Energy Efficiency TOTAL	15.93	14.80			11,414	35,124.04	\$ 12,527,000	\$ 9,868,464
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	3.85	60%	Devices	2,716	0	\$ 1,499,910	\$ 306,120
DR- Load Coop	2.00		0%	Customers			\$ 2,000,000	
Demand Response (DR) TOTAL	8.40	3.85			2,716	0.00	\$ 3,499,910	\$ 306,120
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.50	0.25	50%	Customers	331	399	\$ -	
GB- Residential Energy Code	6.21	5.39	87%	Customers	4,163	7,049	\$ -	
GB- Integrated Modeling Incentive	0.56	0.04	7%	Customers	79	99,980	\$ 10,000	\$ 5,723
GB- Multifamily Ratings	1.55	0.83	53%	Dwellings	2,253	2,010	\$ -	
GB- Multifamily Energy Code	7.04	4.77	68%	Dwellings	7,776	12,756	\$ -	
GB- Commercial Ratings	8.00	5.79	72%	1,000 sf	4,774	12,134	\$ -	
GB- Commercial Energy Code	14.72	11.47	78%	1,000 sf	11,445	31,232	\$ -	
Green Building TOTAL	38.57	28.53			14,602	165,561	\$ 10,000.00	\$ 5,723
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	62.90	47.18			28,732	200,684.88	\$ 16,036,910	\$ 10,180,307
Residential Totals	21.04	16.92			114,445	25066.38	\$ 10,676,910	\$ 7,853,180
Commercial Totals	41.31	30.22			26,412	75638.04	\$ 5,350,000	\$ 2,321,404

Unaudited data updated monthly, as reported by
CES teams.

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Residential	7.00	5.03	72%	Customers	684	8,651	\$ 2,500,000	\$ 2,024,856
Commercial	5.00	0.88	18%	Customers	16	1,502	\$ 2,750,000	\$ 1,629,359
Unincentivized		2.72			405			
Solar Energy TOTAL	12.00	8.63			1105	10,153.00	\$ 5,250,000	\$ 3,654,215

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	26,285	165,160.88
Commercial	Customers	444	467,105.03
GreenChoice TOTAL		26,729	632,265.91

Community Solar	Participant Type	Participants To Date	MWh To Date
Market Rate	Customers	275	2,051.89
CAP	Customers	165	1,335.85
Community Solar TOTAL		440	3,387.74

Energy Efficiency Programs	
Solar	
Green Building	Through July, 51% of Single Family homes and 12 Multifamily developments (with a total of 1579 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

Notes:
AE Weatherization budget excludes rollover.
All numbers are unaudited and will be adjusted in line with financial updates.
This report has historically been filtered by paid date per enrollment.Beginning this month (June 2022) the EES data is filtered on payment authorization (approval) date

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