



CITY OF AUSTIN | September 21, 2022

Bond Oversight Commission



Our Vision

Ensure efficiency, equity, timeliness, and accountability in the implementation of existing and future City bond programs.



Our Mission

The commission shall monitor the city manager's plans relating to the issuance of bonds and the implementation of projects approved in bond elections, including the review of future potential bonds, the annual appropriation of bond funds, and any changes in the amount of bond funds issues or cash commitments made.



Our Goals

The mayor and council shall work with the commission to set priorities and goals for each new bond issue to be submitted to the voters. The commission shall advise the council on proposed bonds and the implementation of projects approved in bond elections.

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ITEM 3. PUBLIC SAFETY

2012 BOND Proposition 16 – Police

Presenters:

Chelsie Dittman
APD Interim Chief Administrative
Officer

Michelle Schmidt
APD Assistant Director

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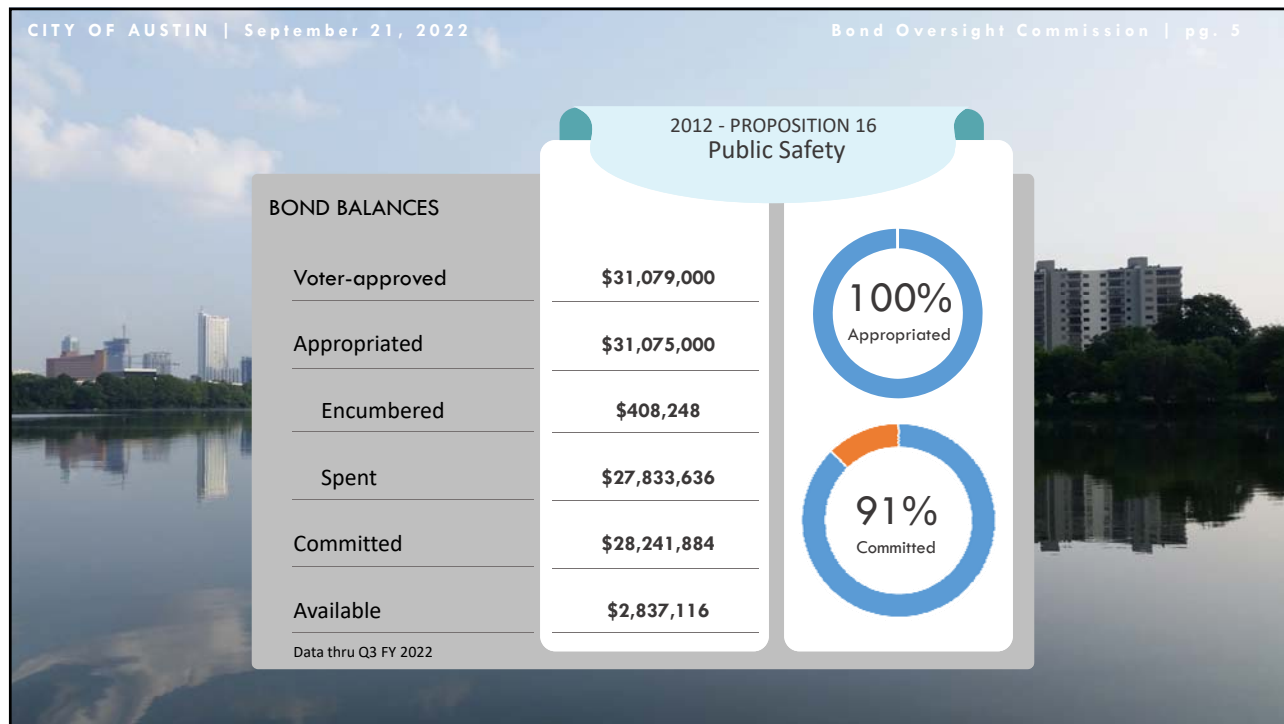
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2012 BOND, PROPOSITION 16 Public Safety



The issuance of \$31,079,000 public safety facility improvement bonds and notes and the levy of a tax sufficient to pay for the bonds and notes. This proposition allows the City to provide funding for designing, constructing, improving and equipping police, fire and emergency medical services facilities. Facility projects could include renovations, expansions and new public safety facilities.

- **Ballot language:** <http://www.austintexas.gov/election/byrecord.cfm?eid=196>
- **Voter-Info Flier:** http://austintexas.gov/sites/default/files/files/Communications/Web_Content/2012Bond%20Brochure%202012%20Web.pdf





MOUNTED PATROL PROJECT

City Owned Equestrian Facility

Timeline milestones



March 2020

Project Solicitation

- 1 Construction bid received
- \$8.8 million base bid;
\$14.4 million bid with alternates
- \$7 million budget
- Bid rejected due to cost
- Began property search

May 2020

Property Acquisition Request

- APD & Office of Real Estate identified an existing turn-key facility recently listed for sale
- City of Austin initiated an Intent to Purchase contract
- Purchase was placed on hold while the Reimagining Public Safety Task Force continued working with stakeholders through the RPS initiative.

February 2022 - June 2022

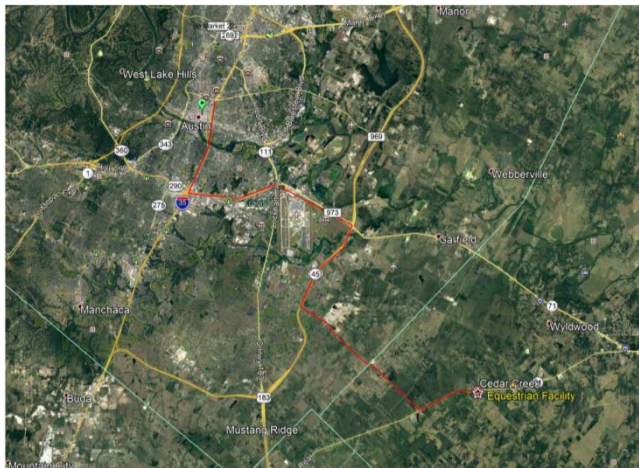
Property Acquisition

- City of Austin initiated an Intent to Purchase contract for \$1.8M
- Council approved purchase February 2022
- City of Austin closed on the property June 2022



MOUNTED PATROL PROJECT

City Owned Equestrian Facility



Equestrian Facility

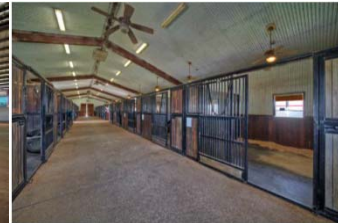
Property Highlights

- Distance from Police HQ: 28 miles, 35-40 minutes
- Site Details
 - 61.7 acres
 - 2 barns
 - Small office building
 - Covered training arena and round pens
 - Metal maintenance building
 - Turn out pastures and paddocks
- Site Improvement Projects
 - Repairs and new elastomeric coatings to roofs
 - Address drainage issues
 - Minor building repairs
 - Replace asphalt paved driveway



MOUNTED PATROL PROJECT

City Owned Equestrian Facility



PUBLIC SAFETY

UPCOMING HIGHLIGHTS

- **Mounted Patrol Facility** – Site improvement projects are underway. Estimated completion is Spring 2023.
 - Unspent funds will be reallocated towards Northwest Substation for design fees.
- **Northwest Substation** – Design Phase to 75% completion has concluded. Next steps will be to seek funding for the project to 100% completion and construction

ADDITIONAL POLICE FACILITY NEEDS

- Training Campus Expansion
 - Classroom space
 - Real World Training Facility
- Northeast Substation
- Southwest Substation
- Police Headquarters/Joint Use Public Safety Facility
- Evidence Warehouse Storage
- Blue Santa/Office of Community Liaison Warehouse & Office Space

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QUESTIONS

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