



Austin City Council MINUTES

**SPECIAL MEETING - JUNE 30, 1993
TOWN LAKE CENTER - 9:00 A.M.**

Mayor Todd called the special meeting of the Council to order at 9:30 A.M., noting the presence of all members, except Councilmember Reynolds, who arrived at 9:40 A.M. and Councilmember Goodman, who arrived at 10:00 A.M. Mayor Todd reviewed the budget process and said Council would hear reports from sections, as they pertain to Council priorities, and at later meetings, individual departments will be heard. REPORTS ARE ON FILE IN THE CITY CLERK'S RESOURCE CENTER.

POLICY BUDGET WORKSESSION

Overview - City Manager Barnett, Director of Finance Betty Dunkerley and Budget Director Charles Curry, presented an overview and reported on General Fund Revenue Changes.

Council Priorities

Opportunities for Youth - Reports were given by Jesus Garza, Assistant City Manager; Brenda Branch, Director of Libraries; Sue Milam, Director Health and Human Services; Joe Canales, Human Resource Director; Mike Heitz, Parks Director; Chief of Police Elizabeth Watson; and First Assistant City Manager, Byron Marshall.

Health and Hospital - Byron Marshall, Sue Milam and Debra Lee-Eddy, Administrator of Brackenridge Hospital, reported.

BREAK - Council recessed its meeting from 12:00 Noon to 1:30 P.M. Mayor Pro Tem Urdy did not return to the worksession.

Public Safety - Byron Marshall, Elizabeth Watson, Robin Cosgrove, Fire Department and Dave Wuertz, Director of E.M.S. reported.

Invest in Workforce - Report given by Betty Dunkerley, Joe Canales, Jesus Garza and Byron Marshall

Environment - Austan Librach, Director Environmental and Conservation Department; Joe Lessard, Assistant City Manager; and Mike Heitz reported.

Airport - Discussion led by Airport Director Charles Gates and Joe Lessard

Quality Customer Service - Dr. Camille Barnett, Betty Dunkerley and Byron Marshall

Infrastructure Maintenance and Facility Planning - Director of Public Works and Transportation, Bill Stockton; and Joe Lessard

Transportation Planning - Oscar Rodriguez, Administrator of Development Services; Jim Smith, Director of Planning and Development; and Bill Stockton, reported.

Economic Development - Oscar Rodriguez and Jim Smith and staff.

Discussion and Council Direction - Mayor Todd said there should be a future worksession on economic development. Councilmember Nofziger discussed the music liaison. Councilmember Goodman expressed concern for funding for homeless, detox center and transitional housing. City Manager Barnett told her those things will be addressed in the budget document.

ADJOURNMENT - The meeting adjourned at 4:45 P.M. on Councilmember Reynolds' motion, Councilmember Garcia's second, 6-0 Vote, Mayor Pro Tem Urdy no longer in attendance.