



Austin City Council MINUTES

**SPECIAL CALLED MEETING - SEPTEMBER 4, 1992
TOWN LAKE CENTER - 9:00 A.M.**

Mayor Todd called to order the special called meeting of the Council, noting the absence of Mayor Pro Tem Urdy, who arrived at 2:15 P.M. for the afternoon session, Councilmembers Nofziger and Epstein. Mayor Todd announced the purpose of the meeting was to hold a budget worksession. Department heads presented their budgets as noted below.

BUDGET WORKSESSION

- 9:00 A.M. - Compensation and Benefits Joe Canales and staff
- 10:00 A.M. - Internal Service Funds - Overview Betty Dunkerley
- 10:15 A.M. - City Auditor Operating Budget Helen Niesner
- 10:30 A.M. - City Clerk Operating Budget Elden Aldridge
- 10:45 A.M. - Financial Services Department Operating Budget Presented previously.
- 11:00 A.M. - Human Resources Department Operating Budget Joe Canales
- 11:15 A.M. - Information Systems Department Operating Budget Les Marcos
- 11:30 A.M. - Law Department Operating Budget City Attorney Diana Granger
- 12:00 P.M. - Aviation Department Operating Budget Charles Gates
- 12:30 P.M. - Brackenridge Hospital Operating Budget Sue Noffke
- 1:00 P.M. - Electric Department Operating Budget John Moore
- 1:30 P.M. - Library Operating Budget Brenda Branch
- 2:00 P.M. - Municipal Court Operating Budget Ron Zimmerman
- 2:30 P.M. - Parks and Recreation Operating Budget Mike Heitz
- 3:00 P.M. - Planning Department Operating Budget Jim Smith
- 3:30 P.M. - Revenue Update Postponed to September 16, 1992.

ADJOURN - The meeting was adjourned at 4:55 P.M.

