



## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Rudy Garza, Budget Officer *RG*  
**DATE:** March 19, 2004  
**SUBJECT:** Senior Olympic Games - Austin

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This item on the March 25, 2004 Council Agenda would fall under the following requirements of the City Code:

- \* Section 15-11-21(B) -- Issuance of Permit (Applicable Fees).
- \* Ordinance 030908-4 -- Fee Requirements

Fees in the following amount will be waived for the Senior Olympic Games that will be held over several days and in several locations beginning April 30, 2004:

\$ 900 EMS Set-up fee (9 set-ups over the course of the event)  
\$3,975 EMS hourly fee (53 hours of availability times \$75 per hour)  
\$4,875 Total EMS fees waived

The cost impact of this proposal is \$4,875 in waived revenue.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the reimbursement of this fee reduces potential revenues that could be realized.