



3-25-04
#34

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Rudy Garza, Budget Officer *RG*
DATE: March 19, 2004
SUBJECT: Capital 10,000 and Junior Dillo

This item on the March 25, 2004 Council Agenda would fall under the following requirements of the City Code:

- * Section 15-11-21(B) -- Issuance of Permit (Applicable Fees).
- * Ordinance 030908-4 -- Fee Requirements

Under these provisions, the following fees would be applicable to the March 27, 2004 Junior Dillo:

\$ 500 Permit Fee
\$ 500 Total street closure fees waived

Under these provisions, the following fees would be applicable to the March 28, 2004, Capital 10,000:

\$ 1,500 Permit Fee
\$ 1,500 Total street closure fees waived

In summary, the total cost impact of the fee waivers is \$2,000.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduce potential revenues that could be realized.