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MEMORANDUM

TO:

Toby Futrell, City Manager

FROM:

Rudy Garza, Acting Assistant City Manager/Budget Officer

DATE:

August 4, 2004

SUBJECT:

Fund transfer to Austin Community Access Center, Inc.

The item on the August 5, 2004 Council agenda to direct the City Manager to (1) transfer remaining funds under the contract with the Kenneth Threadgill Music Project for the management of the Austin Music Network (AMN) to Austin Community Access Center, Inc. (ACAC), to assist in transitioning existing AMN programming hours from Channel 15 to access channels managed and operated by ACAC, and (2) to continue providing local music programming to be aired on Channel 15 until and unless a contract is negotiated and executed regarding its management and operation has no unanticipated fiscal impact. A budget amendment is not required.