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MEMORANDUM

TO: Toby Futrell, City Manager

FROM: Rudy Garza, Acting Assistant City Manager/Budget Officer 

DATE: August 3, 2004

SUBJECT: Free Swim Day at Barton Springs Pool

The item on the August 5, 2004 agenda to approve an ordinance declaring August 8, 2004 as a free swim day at Barton Springs Pool has a fiscal impact. Although budgeted revenue for fees is based upon historical data, the waiver of these fees reduces potential revenues that could be realized. Approximately \$10,000 in pool entry fees will be foregone. A budget amendment is not required.