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revised



MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Rudy Garza, Budget Officer
DATE: June 7, 2004
SUBJECT: Pre-Juneteenth Parade

This item on the June 10, 2004 Council Agenda falls under Chapter 14-8 of the City Code. Under these provisions, the following fees would be applicable to the June 18, 2004, Austin Eastside Story Foundation Pre-Juneteenth Parade:

\$ 100.00 Application Fee (to be reimbursed)
\$ 50.00 Permit Fee (to be reimbursed)
\$ 22.00 Sound Amplification Fee
\$ 172.00 Total waived/reimbursed fees

In addition, this item authorizes payment for the following expenses associated with the Pre-Juneteenth Parade:

\$ 2,800.00 TPSD-Barricades
\$ 5,100.20 APD-Police Officers
\$ 7,900.20 Total authorized payments

In summary, the cost impact of this item is \$8,072.20.

Under Resolution No. 021003-40, the following amount would be applied to the Council Office fee waiver allocation budget listed below:

Council Member Thomas: \$172.

In addition, Council Member Thomas has agreed to apply \$4,336 in authorized payments of the Barricade and Police Officer expenses to his Council Office fee waiver allocation budget. Council Member Thomas' total fee waiver allocation for this item is \$4,508.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.

RCA # 5709