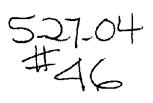
CIP **FISCAL NOTE**



DATE OF COUNCIL CONSIDERATION:

WHERE ON AGENDA:

DEPARTMENT:

5/27/2004 Resolution Solid Waste Services

DESCRIPTION: Authorize execution of three contracts with LONGHORN INTERNATIONAL TRUCK LTD., Austin, TX for nine heavy trucks in an amount not to exceed \$635,601; FREIGHTLINER OF AUSTIN, Austin, TX for six heavy trucks in an amount not to exceed \$973,458; and with POSITION EQUIPMENT SALES, INC., Pearland, TX for one mini-derrick and trailer in an amount not to exceed \$70,599. (Truck Tractors (3), replacement (2) new (1).

FINANCIAL INFORMATION:

Parent Project Name:

Capital Equipment Additions

Project Authorization:

2003-04 Approved Capital Budget

Funding Source:

Current Revenue

Number:

4800-157-0100

Current Appropriation

\$ 3,855,000.00

Unencumbered Balance

1,136,536.00

Amount of This Action

160,611.00

Remaining Balance

\$ 1,297,147.00

Ref. #: 4800-157-0100

Department Signature:

Date: 5-24-04