



**MEMORANDUM**

**TO:** Toby Futrell, City Manager  
**FROM:** Rudy Garza, Budget Officer *RG*  
**DATE:** May 26, 2004  
**SUBJECT:** Gay Pride Festival

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The following Parks and Recreation fees would be applicable to the June 5 and 6, 2004, Lesbian Gay Rights Lobby Gay Pride Festival:

- \$ 550 Building Reservation Fee
- \$ 2,500 Event Day Rental Fee
- \$ 225 Electrical Fee
- \$ 300 Maintenance Fee
- \$ 600 Set up, West End, June 4th and 5th
- \$ 300 Take Down, June 7th
- \$4,475 Total fees waived

In summary, total fee waivers are \$4,475. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduce potential revenues that could be realized.