




## MEMORANDUM

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**TO:** Toby Futrell, City Manager  
**FROM:** Rudy Garza, Budget Officer   
**DATE:** May 26, 2004  
**SUBJECT:** Gay Pride Festival

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The following Parks and Recreation fees would be applicable to the June 5 and 6, 2004, Lesbian Gay Rights Lobby Gay Pride Festival:

\$ 550	Building Reservation Fee
\$ 2,500	Event Day Rental Fee
\$ 225	Electrical Fee
\$ 300	Maintenance Fee
\$ 600	Set up, West End, June 4th and 5th
<u>\$ 300</u>	<u>Take Down, June 7th</u>
\$4,475	Total fees waived

In summary, total fee waivers are \$4,475. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduce potential revenues that could be realized.

RCA # 5578