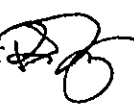




MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Rudy Garza, Budget Officer 
DATE: May 27, 2004
SUBJECT: Gay Pride Parade

This item on the May 27, 2004 Council Agenda falls under Chapter 14-8 of the City Code.

Waived costs include City resource support as follows:

\$ 3,819 Off Duty Peace Officers

\$ 3,819 Total costs waived

In summary, total City resource support is \$3,819.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.

RCA # 5579