



9-30-04
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MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Rudy Garza, Acting Assistant City Manager/Budget Officer
DATE: September 28, 2004
SUBJECT: Mexican Independence Day Parade

This item on the September 30, 2004 Council Agenda to waive payment of certain costs associated with the Mexican Independence Day Parade held on September 18, 2004, has the following cost impact:

\$ 861	<u>Austin Police Department charges</u>
\$ 861	Total waived payments

In summary, total City resource support is \$861, for a total cost impact of \$861.

Council Member Alvarez has agreed to apply \$861 in authorized payments of Austin Police Department expenses to his Council Office fee waiver allocation budget as outlined in Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these payments reduces potential revenues that could be realized.