



9-30-04
#95

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Rudy Garza, Acting Assistant City Manager/Budget Officer
DATE: September 28, 2004
SUBJECT: Subdivision application fee waivers

M for Rudy Garza

This item on the September 30, 2004 Council Agenda to approve the waiver of the subdivision application fee associated with an application that includes the following property: 3403, 3405, and 3604 Hampton Road and 3406 Red River, has the following cost impact:

\$ 797.50	<u>Subdivision Application fees for above properties</u>
\$ 797.50	Total fee waivers

In summary, total waivers are \$797.50, for a total cost impact of \$797.50.

Council Member Dunkerley has agreed to apply \$414 in waivers to her Council Office fee waiver allocation budget and Mayor Will Wynn has agreed to apply \$383.50 to his, as outlined in Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these payments reduces potential revenues that could be realized.

RCA # 6681