

TO:

Toby Futrell, City Manager

FROM:

Rudy Garza, Acting Assistant City Manager/Budget Officer

DATE:

October 20, 2004

SUBJECT:

Subdivision application fee waivers

This item on the October 21, 2004 Council Agenda to approve the waiver of the subdivision application fee associated with an application that includes the following property: 3403, 3405, and 3604 Hampton Road and 3406 Red River, has the following cost impact:

\$ 797.50 Subdivision Application fees for above properties

\$ 797.50 Total fee waivers

In summary, total waivers are \$797.50, for a total cost impact of \$797.50.

Council Member Dunkerley has agreed to apply \$797.50 in waivers to her Council Office fee waiver allocation budget, as outlined in Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these payments reduces potential revenues that could be realized.