

10-21-04

#35



## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Rudy Garza, Acting Assistant City Manager/Budget Officer *gdc for Rudy Garza*  
**DATE:** October 20, 2004  
**SUBJECT:** Veterans Day Parade

---

This item on the October 21, 2004 Council Agenda would fall under the following requirements of the City Code:

- \* Section 14-8-11(B) -- Application Required (Application and Sound Permit Fees)
- \* Section 14-8-12(A) -- Security Deposit
- \* Section 14-8-21(B) -- Issuance of Permit (Applicable Fees).
- \* Ordinance 040913-5 -- Fee Requirements

Under these provisions, the following fees would be applicable to the November 11, 2004, Veterans Day Parade:

\$ 100	Application Fee (to be reimbursed)
\$ 33	Sound Amplification Fee
<u>\$ 50</u>	<u>Permit Fee</u>
\$ 183	Total fees waived/reimbursed

Other non-fee waiver costs include City resource support as follows:

\$ 500	Street Sweeping
\$ 3,589.60	Police Services
<u>\$ 2,000</u>	<u>Barricades</u>
\$ 6,089.60	Total other costs waived

In summary, total fee waivers are \$183, other City resource support is \$6,089.60, for a total cost impact of \$6,272.60. This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduce potential revenues that could be realized.

RCA # 6856