

11-4-04
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EXHIBIT A: For (1) City full purpose jurisdiction, (2) Non-Travis County ETJ and (3) Near Term Annexation Area in ETJ shared with Travis Co.

REVIEW FEES	MISCELLANEOUS FEES (add these fees as required)	FEE DETERMINATION POLICIES
<p>Preliminary</p> <p>≤ 1000 acres ... \$550+\$55/acre > 1000 acres ... \$55,550+\$22/acre over 1000 acres</p> <p>For subdivisions within or that extend into a watersupply watershed: ≤ 1000 acres ... \$550+\$73/acre > 1000 acres ... \$73,150+\$35/acre over 1000 acres</p> <p>Final</p> <p>≤ 500 acres ... \$715+\$9/acre > 500 acres ... \$5,115+\$4/acre over 500 acres</p> <p>For subdivisions within or that extend into a watersupply watershed: ≤ 500 acres ... \$825+\$9/acre > 500 acres ... \$5,225+\$6/acre over 500 acres</p> <p>Final without Preliminary</p> <p>\$605-\$10/acre</p> <p>For subdivisions within or that extend into a watersupply watershed: \$850+\$10/acre</p> <p>Fractions of per acre fees are rounded up to the nearest acre if 0.5 or more and rounded down if less than 0.5.</p>	<p>1. Administrative review to approved preliminary\$ 275</p> <p>2. Construction Plan</p> <p>a. Concurrent\$77.0*</p> <p>b. Non-Concurrent\$1,270*</p> <p>3. County review and recording fees as applicable.</p> <p>4. Engineering and Construction Inspection between 3% and 7% estimated project cost (\$50 minimum).</p> <p>5. Health Dept review of Preliminary & Final w/o Preliminary\$125+\$5/lot over 20 lots</p> <p>6. Land status determination\$165</p> <p>7. Municipal Utility District (MUD) consent agreement (Preliminary & Final w/o Preliminary)\$275</p> <p>8. Notification/Re-notification\$165</p> <p>9. Plat Plan</p> <p>a. Amendment\$ 275</p> <p>b. Extension of approved preliminary\$220</p> <p>c. Name change\$ 55</p> <p>d. Vacation (no plan submitted).....\$275</p> <p>e. Vacation (revised plan submitted)\$55</p> <p>f. Withdrawal and resubmit - half of original fee</p> <p>10. Resubdivision requiring notice of public hearing\$495</p> <p>11. Variance (application requested)**</p> <p>a. Watershed-related\$330</p> <p>b. Other\$330</p>	<p>1. The <i>water supply watershed fee</i> will be charged if the application is <i>exempt</i> from the Comprehensive Watersheds Ordinance and is <i>in</i> a special watershed.</p> <p>2. An additional <i>Health Department private sewage review fee</i> will be charged on all Preliminaries and Finals without Preliminaries with septic tanks.</p> <p>3. An <i>Engineering Review and Construction Inspection fee</i> for the Department of Public Works must be paid for all Finals and Finals without Preliminaries involving construction of infrastructure: streets, drainage, sidewalks, and/or water and wastewater lines.</p> <ul style="list-style-type: none"> • These fees can range from 3% to 7% of the estimated cost of the project (minimum of \$50) with an adjustment at the end of the project. • The Letter of Credit Section collects 25% of this fee prior to plat approval. • The Construction Inspection Division of Public Works will collect the remaining 75% prior to the approval of the construction plan.
<p>KEY TO SYMBOLS</p> <p>< Less than</p> <p>≤ Less than or Equal to</p> <p>> More than</p>	<p>* add \$24/lot over 32 lots</p> <p>** notification fee if applicable</p>	

EXHIBIT B: For Drinking Water Protection Zone with Regional Stormwater Management Program participation (in shared Austin/Travis Co. ETJ only)

REVIEW FEES	MISCELLANEOUS FEES (add these fees as required)	FEE DETERMINATION POLICIES
<p><u>Preliminary</u></p> <p>≤ 1000 acres ... \$498+\$50/acre > 1000 acres ... \$50,334+\$20/acre over 1000 acres</p> <p>For subdivisions within or that extend into a watersupply watershed: ≤ 1000 acres ... \$499+\$66/acre > 1000 acres ... \$66,413+\$32/acre over 1000 acres</p> <p><u>Final</u></p> <p>≤ 500 acres ... \$645+\$8/acre > 500 acres ... \$4,617+\$4/acre over 500 acres</p> <p>For subdivisions within or that extend into a watersupply watershed: ≤ 500 acres ... \$748+\$8/acre > 500 acres ... \$4,735+\$5/acre over 500 acres</p> <p><u>Final without Preliminary</u></p> <p>\$553+\$9/acre</p> <p>For subdivisions within or that extend into a watersupply watershed: \$778+\$9/acre</p> <p>Fractions of per acre fees are rounded up to the nearest acre if 0.5 or more and rounded down if less than 0.5.</p>	<p>1. Administrative review to approved preliminary \$ 275</p> <p>2. Construction Plan a. Concurrent \$704 b. Non-Concurrent \$1,161</p> <p>3. County review and recording fees as applicable.</p> <p>4. Engineering and Construction Inspection between 3% and 7% estimated project cost (\$50 minimum).</p> <p>5. Health Dept review of Preliminary & Final w/o Preliminary \$125+\$5/lot over 20 lots</p> <p>6. Land status determination \$165</p> <p>7. Municipal Utility District (MUD) consent agreement (Preliminary & Final w/o Preliminary) \$275</p> <p>8. Notification/Renotification \$165</p> <p>9. Plat Plan a. Amendment \$251 b. Extension of approved preliminary \$201 c. Name change \$55 d. Vacation (no plan submitted) \$275 e. Vacation (revised plan submitted) \$55 f. Withdrawal and resubmit - half of original fee</p> <p>10. Resubdivision requiring notice of public hearing \$495</p> <p>11. Variance (application requested) ** a. Watershed-related \$302 b. Other \$302</p>	<p>1. The <i>watersupply watershed fee</i> will be charged if the application is <i>exempt</i> from the Comprehensive Watersheds Ordinance and is in a special watershed.</p> <p>2. An additional <i>Health Department private sewage review fee</i> will be charged on all Preliminaries and Finals without Preliminaries with septic tanks.</p> <p>3. An <i>Engineering Review and Construction Inspection fee</i> for the Department of Public Works must be paid for all Finals and Finals without Preliminaries involving construction of infrastructure: streets, drainage, sidewalks, and/or water and wastewater lines.</p> <ul style="list-style-type: none"> • These fees can range from 3% to 7% of the estimated cost of the project (minimum of \$50) with an adjustment at the end of the project. • The Letter of Credit Section collects 25% of this fee prior to plat approval. • The Construction Inspection Division of Public Works will collect the remaining 75% prior to the approval of the construction plan.
<p><u>KEY TO SYMBOLS</u></p> <p>< Less than ≤ Less than or Equal to > More than</p>	<p>* add \$22/lot over 32 lots ** notification fee if applicable</p>	

EXHIBIT C: For Drinking Water Protection Zone without Regional Stormwater Management Program participation (in shared Austin/Travis Co. ETJ only)

REVIEW FEES	MISCELLANEOUS FEES (add these fees as required)	FEE DETERMINATION POLICIES
<p><u>Preliminary</u></p> <p>≤ 1000 acres ... \$436+\$44/acre > 1000 acres ... \$44,023+\$17/acre over 1000 acres</p> <p>For subdivisions within or that extend into a watersupply watershed: ≤ 1000 acres ... \$438+\$58/acre > 1000 acres ... \$58,264+\$28/acre over 1000 acres</p> <p><u>Final</u></p> <p>≤ 500 acres ... \$548+\$7/acre > 500 acres ... \$3,924+\$3/acre over 500 acres</p> <p>For subdivisions within or that extend into a watersupply watershed: ≤ 500 acres ... \$640+\$7/acre > 500 acres ... \$4,054+\$5/acre over 500 acres</p> <p><u>Final without Preliminary</u></p> <p>\$490+\$8/acre</p> <p>For subdivisions within or that extend into a watersupply watershed: \$691+\$8/acre</p>	<p>1. Administrative review to approved preliminary\$ 275</p> <p>2. Construction Plan</p> <p>a. Concurrent\$62.4</p> <p>b. Non-Concurrent \$1,029 *</p> <p>3. County review and recording fees as applicable.</p> <p>4. Engineering and Construction Inspection between 3% and 7% estimated project cost (\$50 minimum).</p> <p>5. Health Dept review of Preliminary & Final w/o Preliminary\$125+\$5/lot over 20 lots</p> <p>6. Land status determination\$165</p> <p>7. Municipal Utility District (MUD) consent agreement (Preliminary & Final w/o Preliminary) \$275</p> <p>8. Notification/R enotification\$165</p> <p>9. Plat Plan</p> <p>a. Amendment.....\$223</p> <p>b. Extension of approved preliminary\$17.8</p> <p>c. Name change.....\$55</p> <p>d. Vacation (no plan submitted)\$275</p> <p>e. Vacation (revised plan submitted)\$55</p> <p>f. Withdrawal and resubmit - half of original fee</p> <p>10. Resubdivision requiring notice of public hearing \$495</p> <p>11. Variance (application requested) **</p> <p>a. Watershed-related.....\$267</p> <p>b. Other\$267</p>	<p>1. The water supply watershed fee will be charged if the application <i>is exempt</i> from the Comprehensive Watersheds Ordinance and <i>is in</i> a special watershed.</p> <p>2. An additional <i>Health Department private sewage review fee</i> will be charged on all Preliminaries and Finals without Preliminaries with septic tanks.</p> <p>3. An <i>Engineering Review and Construction Inspection fee</i> for the Department of Public Works must be paid for all Finals and Finals without Preliminaries involving construction of infrastructure: streets, drainage, sidewalks, and/or water and wastewater lines.</p> <ul style="list-style-type: none"> • These fees can range from 3% to 7% of the estimated cost of the project (minimum of \$50) with an adjustment at the end of the project. • The Letter of Credit Section collects 25% of this fee prior to plat approval. • The Construction Inspection Division of Public Works will collect the remaining 75% prior to the approval of the construction plan.
<p>Fractions of per acre fees are rounded up to the nearest acre if 0.5 or more and rounded down if less than 0.5.</p> <p>KEY TO SYMBOLS</p> <p>< Less than</p> <p>≤ Less than or Equal to</p> <p>> More than</p>	<p>* add \$19/lot over 32 lots</p> <p>** notification fee if applicable</p>	

REVIEW FEES	MISCELLANEOUS FEES (add these fees as required)	FEE DETERMINATION POLICIES
<p><u>Preliminary</u></p> <p>≤ 1000 acres ... \$380+\$38/acre > 1000 acres ... \$38,335+\$15/acre over 1000 acres</p> <p>For subdivisions within or that extend into a watersupply watershed: ≤ 1000 acres ... \$383+\$51/acre > 1000 acres ... \$50,920+\$24/acre over 1000 acres</p> <p><u>Final</u></p> <p>≤ 500 acres ... \$565+\$7/acre > 500 acres ... \$4,039+\$3/acre over 500 acres</p> <p>For subdivisions within or that extend into a watersupply watershed: ≤ 500 acres ... \$658+\$7/acre > 500 acres ... \$4,166+\$5/acre over 500 acres</p> <p><u>Final without Preliminary</u></p> <p>\$433+\$7/acre</p> <p>For subdivisions within or that extend into a watersupply watershed: \$611+\$7/acre</p> <p>Fractions of per acre fees are rounded up to the nearest acre if 0.5 or more and rounded down if less than 0.5.</p>	<p>1. Administrative review to approved preliminary \$ 275</p> <p>2. Construction Plan</p> <p>a. Concurrent \$551*</p> <p>b. Non-Concurrent \$909*</p> <p>3. County review and recording fees as applicable.</p> <p>4. Engineering and Construction Inspection between 3% and 7% estimated project cost (\$50 minimum).</p> <p>5. Health Dept review of Preliminary & Final w/o Preliminary \$125+\$5/lot over 20 lots</p> <p>6. Land status determination \$165</p> <p>7. Municipal Utility District (MUD) consent agreement (Preliminary & Final w/o Preliminary) \$275</p> <p>8. Notification/Retenotification \$165</p> <p>9. Plat Plan</p> <p>a. Amendment \$197</p> <p>b. Extension of approved preliminary \$158</p> <p>c. Name change \$55</p> <p>d. Vacation (no plan submitted) \$275</p> <p>e. Vacation (revised plan submitted) \$55</p> <p>f. Withdrawal and resubmit - half of original fee</p> <p>10. Resubdivision requiring notice of public hearing \$495</p> <p>11. Variance (application requested) **</p> <p>a. Watershed-related \$236</p> <p>b. Other \$236</p>	<p>1. The <i>watersupply watershed fee</i> will be charged if the application is <i>exempt</i> from the Comprehensive Watersheds Ordinance and is in a special watershed.</p> <p>2. An additional <i>Health Department private sewage review fee</i> will be charged on all Preliminaries and Finals without Preliminaries with septic tanks.</p> <p>3. An <i>Engineering Review and Construction Inspection fee</i> for the Department of Public Works must be paid for all Finals and Finals without Preliminaries involving construction of infrastructure: streets, drainage, sidewalks, and/or water and wastewater lines.</p> <ul style="list-style-type: none"> • These fees can range from 3% to 7% of the estimated cost of the project (minimum of \$50) with an adjustment at the end of the project. • The Letter of Credit Section collects 25% of this fee prior to plat approval. • The Construction Inspection Division of Public Works will collect the remaining 75% prior to the approval of the construction plan.
<p><u>KEY TO SYMBOLS</u></p> <p><.... Less than</p> <p>≤.... Less than or Equal to</p> <p>>.... More than</p>	<p>* add \$17/lot over 32 lots</p> <p>** notification fee if applicable</p>	

EXHIBIT E: For Desired Development Zone without Regional Stormwater Management Program participation (in shared Austin/Travis Co. ETJ only)

REVIEW FEES	MISCELLANEOUS FEES (add these fees as required)	FEE DETERMINATION POLICIES
<p><u>Preliminary</u></p> <p>≤ 1000 acres ... \$317+\$32/acre > 1000 acres ... \$32,025+\$13/acre over 1000 acres</p> <p>For subdivisions within or that extend into a watersupply watershed: ≤ 1000 acres ... \$322+\$43/acre > 1000 acres ... \$42,763+\$20/acre over 1000 acres</p> <p><u>Final</u></p> <p>≤ 500 acres ... \$468+\$6/acre > 500 acres ... \$3,345+\$3/acre over 500 acres</p> <p>For subdivisions within or that extend into a watersupply watershed: ≤ 500 acres ... \$550+\$6/acre > 500 acres ... \$3,484+\$4/acre over 500 acres</p> <p><u>Final without Preliminary</u></p> <p>\$370+\$6/acre</p> <p>For subdivisions within or that extend into a watersupply watershed: \$526+\$6/acre</p>	<p>1. Administrative review to approved preliminary \$ 275</p> <p>2. Construction Plan</p> <p>a. Concurrent \$471*</p> <p>b. Non-Concurrent \$777*</p> <p>3. County review and recording fees as applicable.</p> <p>4. Engineering and Construction Inspection between 3% and 7% estimated project cost (\$50 minimum).</p> <p>5. Health Dept review of Preliminary & Final w/o Preliminary \$125+\$5/lot over 20 lots</p> <p>6. Land status determination \$165</p> <p>7. Municipal Utility District (MUD) consent agreement (Preliminary & Final w/o Preliminary) \$275</p> <p>8. Notification/Renotification \$165</p> <p>9. Plat Plan</p> <p>a. Amendment \$168</p> <p>b. Extension of approved preliminary \$135</p> <p>c. Name change \$55</p> <p>d. Vacation (no plan submitted) \$275</p> <p>e. Vacation (revised plan submitted) \$55</p> <p>f. Withdrawal and resubmit - half of original fee</p> <p>10. Resubdivision requiring notice of public hearing \$495</p> <p>11. Variance (application requested) **</p> <p>a. Watershed-related \$202</p> <p>b. Other \$202</p>	<p>1. The <i>watersupply watershed fee</i> will be charged if the application <i>is exempt</i> from the Comprehensive Watersheds Ordinance and <i>is in</i> a special watershed.</p> <p>2. An additional <i>Health Department private sewage review fee</i> will be charged on all Preliminaries and Finals without Preliminaries with septic tanks.</p> <p>3. An <i>Engineering Review and Construction Inspection fee</i> for the Department of Public Works must be paid for all Finals and Finals without Preliminaries involving construction of infrastructure: streets, drainage, sidewalks, and/or water and wastewater lines.</p> <ul style="list-style-type: none"> • These fees can range from 3% to 7% of the estimated cost of the project (minimum of \$50) with an adjustment at the end of the project. • The Letter of Credit Section collects 25% of this fee prior to plat approval. • The Construction Inspection Division of Public Works will collect the remaining 75% prior to the approval of the construction plan.
<p>Fractions of per acre fees are rounded up to the nearest acre if 0.5 or more and rounded down if less than 0.5.</p> <p>KEY TO SYMBOLS</p> <p><.... Less than ≤.... Less than or Equal to >.... More than</p>	<p>* add \$15/lot over 32 lots</p> <p>** notification fee if applicable</p>	