




11-4-04  
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## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Rudy Garza, Acting Assistant City Manager/Budget Officer   
**DATE:** November 3, 2004  
**SUBJECT:** Texas Book Festival Waivers/Reimbursements

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This item on the November 4, 2004 Council Agenda would fall under the following requirements of the City Code:

- \* Section 14-8-11(B) -- Application Required (Application and Sound Permit Fees)
- \* Section 14-8-21(B) -- Issuance of Permit (Applicable Fees).
- \* Ordinance 040913-5 -- Fee Requirements

Under these provisions, the following fees were applicable to the Texas Book Festival, held from October 28 through November 1, 2004.

\$	250	Application Fee
\$	66	Sound Amplification Fee
\$	152	Safety Inspection Fee
\$	3,200	Permit Fee
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\$	3,668	Total fees waived/reimbursed

In summary, the total cost impact of this item is \$3,668.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$3,168 in waivers/reimbursements to his Council Office fee waiver allocation budget and Council Member Thomas has agreed to apply \$500 of the waivers/reimbursements to his Office's allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduce potential revenues that could be realized.