




11-4-04
#54

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Rudy Garza, Acting Assistant City Manager/Budget Officer 
DATE: November 3, 2004
SUBJECT: Austin Celtic Association's Austin Celtic Festival

This item on the November 4, 2004 Council Agenda to authorize reimbursement of fees in an amount not to exceed \$1,500 for the Austin Celtic Association's Austin Celtic Festival to be held November 6 and 7, 2004 at Fiesta Gardens will have the following fiscal impact:

\$ 1,500 Building Rental Fee for two days at Feista Gardens
\$ 1,500 Total fees reimbursed

In summary, the total cost impact of this item is \$1,500.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$500 in reimbursements to his Council Office fee waiver allocation budget, the Mayor Pro Tem has agreed to apply \$500 in reimbursements to her Office's allocation budget, and Council Member McCracken has agreed to apply \$500 of the reimbursements to his Office's allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduce potential revenues that could be realized.