



12-16-04
#66

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Marisa Cortina, Deputy Budget Officer
DATE: December 16, 2004
SUBJECT: Candlelight Holiday at the Governor's Mansion

This item on the December 16, 2004 Council Agenda falls under Chapter 14-8 of the City Code. Under these provisions, the following fees would be applicable to the December 19, 2004, Candlelight Holiday at the Governor's Mansion.

\$ 100 Application Fee

\$ 50 Permit Fee

\$ 150 Total waived fees

In addition, this item authorizes payment for the following expenses associated with the Candlelight Holiday:

\$ 260 Barricades

\$ 260 Total authorized payments

In summary, the total cost impact of this item is \$410.

As outlined in Resolution No. 021003-40, \$205 will be applied to Mayor Wynn's fee waiver allocation budget and \$205 will be applied to Council Member Dunkerley's fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduce potential revenues that could be realized.

RCA #7383