

## *2005 Cultural Arts Contracts Supplemental Funding Proposal*

- Institutional Support
- Community Initiatives
- Project Support
- Cultural Arts Fund Ending Balance

# *2005 Cultural Arts Contracts Supplemental Funding Proposal*

- Institutional Support
  - Supplemental Funding
    - Cap increases at 10% above FY04 allocation
  - Redistribute Supplemental Funding
    - \$10,000 awarded to groups that were reduced between 30% and 44.9%
    - \$15,000 awarded to groups that were reduced more than 50%

# *2005 Cultural Arts Contracts Supplemental Funding Proposal*

- Community Initiatives
  - Supplemental Funding
    - Limit all new applications to \$5,000 maximum

# *2005 Cultural Arts Contracts Supplemental Funding Proposal*

- Project Support
  - Supplemental Funding:
    - Cap increases at 10% above FY04 allocation
    - Limit all new applications to \$5,000 maximum

# *2005 Cultural Arts Contracts Supplemental Funding Proposal*

- Project Support (con't)
  - Redistribute Supplemental Funding :
    - Supplement can not cause award to exceed FY04 amount
    - \$5,000 Supplemental Award:
      - awarded to groups that were reduced between 30% and 44.9%
      - if supplement causes award to exceed FY04, supplement is reduced to \$2,500 *or*, if still exceeds, to \$1,250
    - \$10,000 Supplemental Award:
      - awarded to groups that were reduced between 45% and 49.9%
      - if supplement causes award to exceed FY04, supplement is reduced to \$5,000 *or*, if still exceeds, to \$2,500

# *2005 Cultural Arts Contracts Supplemental Funding Proposal*

- Project Support (con't)
  - Redistribute Supplemental Funding :
    - \$15,000 Supplemental Award:
      - awarded to groups that were reduced that were reduced more than 50%
      - if supplement causes award to exceed FY04, supplement is reduced to \$10,000 *or*, if still exceeds, to \$5,000, *or* if still exceeds, to \$2,500

## *2005 Cultural Arts Contracts Supplemental Funding Proposal*

- Cultural Arts Fund Balance
  - Current Proposed Ending Balance: \$301,374
  - Supplemental Funding Proposal Ending Balance:  
\$189,834