

EXHIBIT 12-B-1: FY 2005 Cultural Arts Contracts
9/13/2004

		ARTS COMMISSION		Supplemental Funding Proposal	
	FY 2004 Funding	FY 2005 Funding Recommendation	% Chg from 2004	FY 2005 Funding Recommendation	% Chg from 2004
Institutional Support					
Ballet Austin, Inc.	\$59,391	\$87,071	46.6%	\$65,330	10.0%
Arthouse at the Jones Center	\$42,626	\$50,610	18.7%	\$46,889	10.0%
Austin Symphony Orchestra Society, Inc.	\$95,351	\$84,350	(11.5%)	\$84,350	(11.5%)
Mexic-Arte Museum	\$96,909	\$47,302	(51.2%)	\$62,302	(35.7%)
One World Theatre	\$40,615	\$83,443	105.4%	\$44,677	10.0%
Austin Circle of Theaters	\$47,937	\$33,840	(29.4%)	\$33,840	(29.4%)
Texas Folklife Resources	\$49,864	\$37,141	(25.5%)	\$37,141	(25.5%)
Film Society of Austin, Inc.	\$66,347	\$42,855	(35.4%)	\$52,855	(20.3%)
Austin Lyric Opera	\$94,283	\$81,629	(13.4%)	\$81,629	(13.4%)
Zach Scott Theater Company	\$52,027	\$39,150	(24.8%)	\$39,150	(24.8%)
Center for Women and Their Work	\$71,556	\$33,921	(52.6%)	\$48,921	(31.6%)
Austin Museum of Art	\$141,632	\$79,815	(43.6%)	\$89,815	(36.6%)
Austin Children's Museum	\$69,610	\$38,547	(44.6%)	\$48,547	(30.3%)
Austin Theater Alliance	\$80,949	\$70,745	(12.6%)	\$70,745	(12.6%)
Total Institutional Support	\$1,009,097	\$810,419		\$806,191	
Community Initiatives					
Center for Women & Their Work/Michele Owens-Pearce	\$7,718	\$4,177	(45.9%)	\$4,177	(45.9%)
Center for Women & Their Work/Forklift Danceworks	\$3,061	\$5,166	68.8%	\$5,166	68.8%
African American Arts Technical Resource Center/Austin Black Arts Movement	\$0	\$5,166	new	\$5,000	new
Film Society of Austin, Inc./High Stakes	\$0	\$5,166	new	\$5,000	new
Ballet East Dance Company/Melissa Villarreal	\$0	\$5,111	new	\$5,000	new
African American Arts Technical Resource Center/Bolm Studios	\$0	\$5,111	new	\$5,000	new
Austin Circle of Theaters/Texas Early Music Project	\$3,312	\$3,067	(7.4%)	\$3,067	(7.4%)
Austin Circle of Theaters/Wicked Cricket Dance Theater	\$2,420	\$2,556	5.6%	\$2,556	5.6%
Austin Chamber Ensemble/Classical Music Consortium of Austin	\$3,634	\$2,730	(24.9%)	\$2,730	(24.9%)
Center for Women & Their Work/Women Printmakers of Austin	\$3,852	\$3,792	(1.6%)	\$3,792	(1.6%)
Salvage Vanguard Theater/Golden Hornet Project	\$0	\$5,001	new	\$5,000	new
Austin Celtic Association, Inc.	\$2,878	\$5,001	73.8%	\$5,001	73.8%
Texas Music Museum	\$3,318	\$4,946	49.1%	\$4,946	49.1%
Salon Concerts, Inc.	\$5,303	\$4,204	(20.7%)	\$4,204	(20.7%)
One World/Amie Maciszewski (Sangeet)	\$0	\$4,946	new	\$4,946	new
Knowlity, Inc.	\$0	\$4,946	new	\$4,946	new
Salvage Vanguard Theater/Spark Dance Company	\$0	\$3,462	new	\$3,462	new
Outreach Productions	\$9,272	\$4,891	(47.2%)	\$4,891	(47.2%)
Southwest TX Council of American Youth Hostels, Inc./Bill Oliver	\$2,420	\$4,842	100.1%	\$4,842	100.1%
The NonProfit Center/Gin Daniels	\$0	\$4,836	new	\$4,836	new
Capital City Men's Chorus	\$7,464	\$4,193	(43.8%)	\$4,193	(43.8%)
Austin Visual Arts Association/Dr. Christopher Adejumo	\$3,184	\$4,836	51.9%	\$4,836	51.9%
The Conservatory Dance Theatre	\$2,420	\$4,836	99.8%	\$4,836	99.8%
Indian Classical Music Circle of Austin	\$0	\$1,523	new	\$1,523	new
Austin Civic Orchestra	\$2,420	\$4,836	99.8%	\$4,836	99.8%
African American Arts Technical Resource Center/Carolyn Jones	\$0	\$1,434	new	\$1,434	new

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FY 2004 Funding	FY 2005 Funding Recommendation	% Chg from 2004	FY 2004 Funding	FY 2005 Funding Recommendation	% Chg from 2004	FY 2004 Funding
Project Support						
Austin Film Society/Heather Courtney	\$0		\$10,188	new		\$5,000
Austin Jazz Workshop, Inc.	\$16,891	(21.2%)	\$13,313	(21.2%)		\$13,313
Austin Film Society/Ellen Spiro	\$0		\$9,982	new		\$5,000
Johnson/Long Dance Company	\$57,870	(54.2%)	\$26,477	(54.2%)		\$41,477
Austin Classical Guitar Society	\$6,853	15.3%	\$7,904	15.3%		\$7,538
Cine Las Americas	\$29,027	2.1%	\$29,638	2.1%		\$29,638
Progressive Arts Collective	\$40,725	(51.5%)	\$19,759	(51.5%)		\$34,759
Conspirare, Inc.	\$25,152	17.8%	\$29,638	17.8%		\$27,667
Austin Film Society/Karen Kocher	\$11,611	(15.8%)	\$9,776	(15.8%)		\$9,776
VSA Arts of Texas	\$25,381	(23.0%)	\$19,553	(23.0%)		\$19,553
Austin Film Festival, Inc.	\$0		\$13,543	new		\$5,000
Austin Chamber Music Center, Inc.	\$20,471	41.8%	\$29,021	41.8%		\$22,518
Women & Their Work/Art from the Streets	\$7,293	(25.7%)	\$5,417	(25.7%)		\$5,417
Greenlights for Nonprofit Success/Innovative Arts in Education	\$0		\$19,347	new		\$5,000
Writers League of Texas	\$27,454	(36.6%)	\$17,412	(36.6%)		\$22,412
Austin Film Society/Margaret Brown	\$0		\$9,674	new		\$5,000
Refraction Arts Project	\$6,604	251.6%	\$23,217	251.6%		\$7,264
Austin Latino/Lesbian & Gay Organization	\$20,910	37.3%	\$28,712	37.3%		\$23,001
La Pena	\$62,842	(54.3%)	\$28,712	(54.3%)		\$43,712
One World/Oliver Rajamani	\$0		\$9,571	new		\$5,000
Tapestry Dance Company	\$50,778	(51.0%)	\$24,884	(51.0%)		\$39,884
International Cinematexas Short Film Festival	\$0		\$6,508	new		\$5,000
Salvage Vanguard Theatre	\$25,862	9.8%	\$28,403	9.8%		\$28,403
Blue Lapis Light, Inc.	\$31,013	(46.3%)	\$16,663	(46.3%)		\$26,663
Center for Women & Their Work/Harold McMillan	\$29,354	(3.2%)	\$28,403	(3.2%)		\$28,403
Austin Museum of Digital Art	\$0		\$20,492	new		\$5,000
Red Salmon Arts	\$25,230	12.6%	\$28,403	12.6%		\$27,753
Creative Opportunity Orchestra, Inc.	\$36,141	(32.7%)	\$24,305	(32.7%)		\$29,305
Great Promise for American Indians, Inc.	\$22,074	(27.9%)	\$15,906	(27.9%)		\$15,906
Austin Shakespeare Festival	\$15,483	83.4%	\$28,403	83.4%		\$17,031
Academia de Danza y Folklore	\$35,273	(48.2%)	\$18,261	(48.2%)		\$28,261
Ariel Dance Theatre	\$22,118	(56.0%)	\$9,739	(56.0%)		\$19,739
Roy Lozano's Ballet Folklórico de Texas	\$34,153	(50.6%)	\$16,857	(50.6%)		\$31,857
Motion Media Arts Center	\$16,587	(21.0%)	\$13,111	(21.0%)		\$13,111
Latinas Unidas Por el Arte	\$17,522	6.9%	\$18,730	6.9%		\$18,730
One World/C. J. Menge	\$17,329	(48.7%)	\$8,897	(48.7%)		\$13,897
Austin Playhouse	\$4,265	558.7%	\$28,095	558.7%		\$4,692
Rude Mechanicals - A Theatre Collective	\$37,624	(30.3%)	\$26,222	(30.3%)		\$31,222
Teatro Humanidad Cansada	\$39,765	(29.3%)	\$28,095	(29.3%)		\$28,095
Shairr & Bustamante Danceworks	\$48,309	(45.8%)	\$26,184	(45.8%)		\$36,184
African American Arts Technical Resource Center	\$49,760	(62.8%)	\$18,524	(62.8%)		\$33,524
Reel Women	\$16,587	(33.0%)	\$11,114	(33.0%)		\$21,114

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Project Support (cont)					
Chamber Soloists of Austin, Inc.	\$20,429	\$10,373	(49.2%)	\$20,373	(0.3%)
One World/Stewart Yaros	\$8,758	\$8,151	(6.9%)	\$8,151	(6.9%)
Vortex Repertory Company	\$34,786	\$27,786	(20.1%)	\$27,786	(20.1%)
Imagine Art, Inc.	\$29,142	\$17,625	(39.5%)	\$22,625	(22.4%)
Austin Civic Chorus	\$19,074	\$9,262	(51.4%)	\$14,262	(25.2%)
Theatre Action Project	\$23,079	\$15,404	(33.3%)	\$20,404	(11.6%)
A. Mozart Fest	\$36,534	\$15,234	(58.3%)	\$30,234	(17.2%)
One World/Bob Livingston	\$11,011	\$9,262	(15.9%)	\$9,262	(15.9%)
Cine Las Americas/Youth Liberation Network	\$2,420	\$8,012	231.1%	\$2,662	10.0%
Austin Visual Arts Association	\$14,972	\$6,961	(53.5%)	\$11,961	(20.1%)
Vortex Repertory Company/Ethos	\$6,698	\$5,495	(18.0%)	\$5,495	(18.0%)
Kathy Dunn Hamrick Dance Co.	\$17,310	\$7,422	(57.1%)	\$12,422	(28.2%)
Anthropos Arts	\$12,417	\$10,862	(12.5%)	\$20,862	68.0%
Mexic-Arte Museum/Johnny Degollado	\$16,899	\$9,159	(45.8%)	\$14,159	(16.2%)
Zilker Theatre Productions	\$21,206	\$18,318	(13.6%)	\$18,318	(13.6%)
Ballet East Dance Company	\$39,470	\$27,477	(30.4%)	\$32,477	(17.7%)
One World/Sabrina Barker	\$8,551	\$9,159	7.1%	\$9,159	7.1%
One World/Illuminada	\$16,761	\$9,159	(45.4%)	\$14,159	(15.5%)
Texas Folklife Resources/Texas Folkmasters	\$0	\$8,730	new	\$5,000	new
Austin Script Works	\$11,713	\$7,969	(32.0%)	\$10,469	(10.6%)
Austin Poets International, Inc./Austin International Poetry Festival	\$0	\$5,397	new	\$5,000	new
Hyde Park Theatre/MS/Nerve Dance Co.	\$7,111	\$4,347	(38.9%)	\$6,847	(3.7%)
Austin Circle of Theaters/Will Taylor & Strings Attached	\$0	\$9,056	new	\$5,000	new
Serie Project, Inc.	\$45,548	\$18,805	(58.7%)	\$33,805	(25.8%)
Puerto Rican Folkloric Dance, Inc.	\$7,481	\$8,982	20.1%	\$8,229	10.0%
Borderlands: Texas Poetry Review	\$7,391	\$4,835	(34.6%)	\$7,335	(0.8%)
The Texas Democracy Foundation	\$6,787	\$8,953	31.9%	\$7,466	10.0%
Austin Symphonic Band	\$7,215	\$2,865	(60.3%)	\$5,365	(25.6%)
Austin Poetry Slam	\$6,796	\$3,581	(47.3%)	\$6,081	(10.5%)
Austin Circle of Theatres/Tongue & Groove Theatre	\$8,140	\$10,386	27.6%	\$8,954	10.0%
Austin Dance Ensemble	\$10,982	\$7,342	(33.1%)	\$9,842	(10.4%)
Texas Natas	\$12,440	\$9,222	(25.9%)	\$9,222	(25.9%)
One World/Emily Dedear	\$0	\$8,142	new	\$5,000	new
One World/Anuradha Naipally	\$10,917	\$8,747	(19.9%)	\$8,747	(19.9%)
The Gilbert & Sullivan Society of Austin, Texas, Inc.	\$3,645	\$7,803	114.1%	\$4,010	10.0%
Leadership Enrichment Arts Program	\$13,684	\$12,596	(8.0%)	\$12,596	(8.0%)
Hyde Park Theatre	\$43,204	\$17,495	(59.5%)	\$32,495	(24.8%)
Texas Educational Community Broadcasting Corp. (KOOP RADIO 91.7FM)	\$19,074	\$10,497	(45.0%)	\$15,497	(18.8%)
Center for Women & Their Work/Pamela Hart	\$21,148	\$8,747	(58.6%)	\$18,747	(11.4%)
The Non Profit Center/Tonya Engel	\$2,747	\$8,747	218.4%	\$3,022	10.0%
Center for Maximum Potential Building Systems, Inc./Peter Struble	\$5,374	\$8,644	60.8%	\$5,911	10.0%
Dance Umbrella	\$44,798	\$21,438	(52.1%)	\$36,438	(18.7%)
One World/Julian Goldstein	\$14,928	\$8,644	(42.1%)	\$13,644	(8.6%)

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Project Support (cont)						
One World/Mohammad Firoozi	\$0	\$8,644	new	\$5,000	new	
Friends of Classical Guitar	\$0	\$20,747	new	\$5,000	new	
Latinas Unidas Por El Arte/Austin Latino Theatre Alliance	\$0	\$5,999	new	\$5,000	new	
Tips on Art	\$5,556	\$5,125	(7.8%)	\$5,125	(7.8%)	
Mexic-Arte/Robert Rodriguez	\$8,293	\$8,542	3.0%	\$8,542	3.0%	
One World/Lannaya: African Dance & Drum Ensemble	\$0	\$8,542	new	\$5,000	new	
Women & Their Work/David Barker	\$4,147	\$8,542	106.0%	\$4,562	10.0%	
Stillpoint Dance	\$13,327	\$4,368	(67.1%)	\$9,388	(29.6%)	
Wax Track Gallery International	\$11,079	\$23,628	113.3%	\$12,187	10.0%	
Dance Umbrella/Points In-Between	\$6,526	\$2,582	(60.4%)	\$5,082	(22.1%)	
The Non Profit Center/Michelle Yoss	\$2,488	\$8,439	239.2%	\$2,737	10.0%	
La Pena/Daniel Llanes	\$7,550	\$5,227	(30.8%)	\$6,477	(14.2%)	
The Non-Profit Center	\$6,845	\$6,586	(3.8%)	\$6,586	(3.8%)	
Different Stages, Inc.	\$10,895	\$6,586	(39.6%)	\$9,086	(16.6%)	
Indigenous Women's Network	\$13,182	\$11,855	(10.1%)	\$11,855	(10.1%)	
Rude Mechanicals - A Theatre Collective/Glover Gill	\$0	\$6,678	new	\$5,000	new	
One World/Kalinka	\$0	\$7,924	new	\$5,000	new	
Rude Mechanicals - A Theatre/Herbert Bennett	\$4,147	\$7,718	86.1%	\$4,562	10.0%	
Russian Speakers Society/Sergey Vashchenko	\$0	\$7,718	new	\$5,000	new	
Second Youth	\$10,871	\$5,789	(46.7%)	\$10,789	(0.8%)	
Polyanna Theatre Company	\$0	\$4,852	new	\$4,852	new	
Austin Scottish Rite Company	\$0	\$19,874	new	\$5,000	new	
Austin Community Foundation/Austin Music Network	\$12,100	\$0	(100.0%)	\$13,310	10.0%	
Total Project Support	\$1,745,023	\$1,460,129		\$1,576,452		
Total Special Opportunities Programs		\$10,006		\$10,006		
Grand Total	\$3,081,923	\$2,532,552		\$2,644,092		
		Proposed	Supplemental Funding Proposal			
Total Arts Commission Cultural Contract Awards		\$2,532,552		\$2,532,552		
Increase above Arts Commission Award Amount		\$0		\$111,540		
Proposed Ending Balance		\$301,374		\$301,374		
Use of Ending Balance		\$0		(\$111,540)		
Revised Ending Balance		\$301,374		\$189,834		