



1-13-05  
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## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Acting Budget Officer *gdc*  
**DATE:** January 10, 2005  
**SUBJECT:** Southwest Key Go for the Gold

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This item on the January 13, 2005 Council Agenda to approve the waiver of certain fees under Chapter 14-8 for the Southwest Key's fourth Annual Go For the Gold 10K and Fiesta 5K Fun Run charity races being held on Saturday, March 12, 2005, will have the following fiscal impact:

### Fee Reimbursements

\$ 250	Application Fee
\$ 33	Sound Amplification Fee
<u>\$ 1,500</u>	<u>Permit Fee</u>
\$ 1,783	Total fees reimbursed

In summary, the total cost impact of this item is \$1,783.

As outlined in Resolution No. 021003-40, Council Member Thomas has agreed to apply \$594.33 in reimbursements to his Council Office fee waiver allocation budget, Council Member Dunkerley has agreed to apply \$594.33 in reimbursements to her Office's allocation budget, and Council Member McCracken has agreed to apply \$594.33 of the reimbursements to his Office's allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver/reimbursement of these fees reduces potential revenues that could be realized.