



**Austin/Travis County
Health and Human Services Department**



11-18-04
#9-10-11

**Social Services Investment Plan
2005 Social Service Contracts**

**Healthcare Subcommittee
October 26, 2004**

**David Lurie, Director
Vince Cobalis, Assistant Director, Human Services**



Administrative Focus (5/25/04)



- Assure mutual accountability
- Focus performance measures on community impact
- Investigate contract realignment under city or county
- Continue utilization and evaluation of “managed service” models



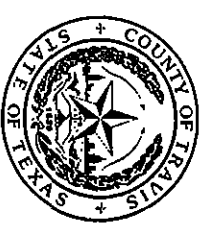
Requested Action (5/25/04)



- Approve continued City/County collaboration in Social Services investment and planning
- Authorize staff to renegotiate with existing providers with a focus on:
 - Programmatic and administrative requirements
 - Maintain/sustain Safety Nets Services
 - Development & growth on Integrated Services Delivery
 - Support for Continuums of Care
 - Respond to emerging needs



Assure Mutual Accountability



- Administrative & Fiscal Report/Review
- Special Conditions
- Baseline Accountability Standards
- Capacity Building



Recommended Contract Awards Based on Social Services Investment Plan



- **Safety Net/Infrastructure**
 - 9 contracts with 6 renewals
- **Integrated Systems/Components of Continuums**
 - 40 contracts with 3 renewals
- **Supplemental Contracts**
 - Basic Needs- 4; SafePlace-1

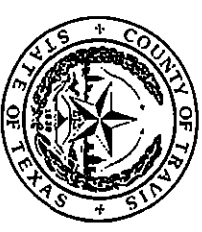


Future Contract Awards

- Child Care Quality Contracts (12/16/04) based on RFP
- Conditional Contracts (12/16/04) 2 contracts



Requested Action



- Support implementation of baseline Accountability Standards for Social Services.
- Support the strategy for awarding 2005 Social Services contracts.