



11-18-04
#38

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Rudy Garza, Acting Assistant City Manager/Budget Officer
DATE: November 17, 2004
SUBJECT: MADD Jingle Bell 5K and Kids K Fun Run

M. for Rudy Garza

This item on the November 18, 2004 Council Agenda would fall under the following requirements of the City Code:

- * Section 14-8-11(B) -- Application Required (Application and Sound Permit Fees)
- * Section 14-8-21(B) -- Issuance of Permit (Applicable Fees).
- * Ordinance 040913-5 -- Fee Requirements

Under these provisions, the following fees were applicable to the Mothers Against Drunk Driving Jingle Bell 5K and Kids K Fun Run to be held Saturday, December 4, 2004.

\$ 250	Application Fee (to be reimbursed)
\$ 33	Sound Amplification Fee
\$ 1,500	Permit Fee (to be reimbursed)
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\$ 1,783	Total fees waived/reimbursed

In summary, the total cost impact of this item is \$1,783.

As outlined in Resolution No. 021003-40, Council Member Thomas has agreed to apply \$595 in waivers/reimbursements to his Council Office fee waiver allocation budget, Council Member Dunkerley has agreed to apply \$594 to her Office's allocation budget and Council Member McCracken has agreed to apply \$594 of the waivers/reimbursements to his Office's allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduce potential revenues that could be realized.