



MEMORANDUM

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TO: Toby Futrell, City Manager
FROM: Rudy Garza, Acting Assistant City Manager/Budget Officer
DATE: December 1, 2004
SUBJECT: Bowie High March-a-thon

This item on the December 2, 2004 Council Agenda to approve an ordinance authorizing the waiver of police costs for the James Bowie High School Band March-a-thon to be held on December 11, 2004 and authorizing payment of those police costs by the City has the following fiscal impact:

Non-fee waiver costs:

\$ 452.40	Police costs
\$ 452.40	Total non-fee waiver costs waived

In summary, the total cost impact of this item is \$452.40.

As outlined in Resolution No. 021003-40, \$226.20 will be applied to Mayor Pro Tem Goodman's Council Office fee waiver allocation budget and \$226.20 will be applied to Council Member Alvarez's fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduce potential revenues that could be realized.