



2-3-05
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MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Acting Budget Officer *gdc*
DATE: February 1, 2005
SUBJECT: 2005 Celebrate Texas Run Parade

This item on the February 3, 2005 Council Agenda would fall under the following requirements of the City Code:

- * Section 14-8-11(B) -- Application Required (Application and Sound Permit Fees)
- * Section 14-8-12(A) -- Security Deposit
- * Section 14-8-21(B) -- Issuance of Permit (Applicable Fees).
- * Ordinance 040913-5 -- Fee Requirements

Under these provisions, the following fees would be applicable to the March 5, 2005, Celebration of Texas Independence Day Run and Parade:

Fees Waived

\$ 250	Application Fee
\$ 33	Sound Amplification Fee
\$ 325	Banner Hanging Fee
\$ 1,500	Permit
\$ 76	Safety Inspection Fee
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\$ 2,184	Total fees waived/reimbursed

Other non-fee waiver costs include City resource support as follows:

\$ 500	Street Sweeping
\$ 1,000	EMS Services
\$ 12,530.60	Police Services
\$ 8,000	Barricades
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\$ 22,030.60	Total other costs waived

In summary, total fee waivers are \$2,184, other City resource support is \$22,030.60, for a total cost impact of \$24,214.60. This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduce potential revenues that could be realized.

RCA # 7753