



Item 67  
12-16-04

## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Deputy Budget Officer  
**DATE:** December 15, 2004  
**SUBJECT:** City Co-Sponsorship of the Austin First Night Event

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This item on the December 16, 2004 Council Agenda to approve an ordinance authorizing negotiation and execution of a contract between the City of Austin and the First Night Austin 2006 organization to co-sponsor the First Night Austin Event to be held on December 31st, 2005, authorizes the payment of \$44,000 to the First Night Austin 2006 organization for expenses associated with producing the event. This item has no fiscal impact for this Fiscal Year 2004-05. In Fiscal Year 2005-06 payment will be provided by the following City Departments:

\$ 19,500	Austin Convention Center
\$ 19,500	Economic Growth & Redevelopment Services
<u>\$ 5,000</u>	<u>Parks &amp; Recreation</u>
\$ 44,000	Total authorized payments

These amounts will be included in the Fiscal Year 2005-06 Proposed Budgets of the above Departments for Council consideration during next year's budget adoption.