

TO:

Toby Futrell, City Manager

FROM:

Greg Canally, Acting Budget Officer

DATE:

March 3, 2005

SUBJECT:

American Lung Association Asthma Walk

This item on the March 3, 2005 Council Agenda to approve the waiver of the permit fee under Chapter 14-11 of the City Code for the American Lung Association Asthma Walk to be held on March 26, 2005 at Fiesta Gardens, will have the following fiscal impact:

Fee waiver cost:

\$ 1,500.00 Permit Fee

\$ 1,500.00 Total waived

In summary, the total cost impact of this item is \$1,500.

As outlined in Resolution No. 021003-40, Council Member Dunkerly has agreed to apply \$1,000 to her Council fee waiver allocation budget and Council Member McCracken has agreed to apply \$500 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of this payment reduces potential revenues that could be realized.

RCA # 8130