



3-24-05
#41

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Acting Budget Officer *gdc*
DATE: March 23, 2005
SUBJECT: 2005 Eyeore's Birthday Party

This item on the March 24, 2005 Council Agenda to approve waiver of certain requirements and fees under Chapter 14-8 of the City Code for the annual event Eyeore's Birthday Party in Pease Park on April 30, 2005, will have the following fiscal impact:

Fees Waived

\$ 1,450 Portion of park rental fee
\$ 500 Permit fee
\$ 50 Safety inspection fee
\$ 2,000 Total fees waived

In summary, the total cost impact of this item is \$2,000.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$500 to his Council Office fee waiver allocation budget, Mayor Pro Tem Goodman has agreed to apply \$750 to her allocation budget, and Council Member Dunkerley has agreed to apply \$500 to her allocation budget, and Council Member McCracken has agreed to apply \$250 to his allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of this fee reduces potential revenues that could be realized.