



2-17-05
#25

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Acting Budget Officer *gdc*
DATE: February 16, 2005
SUBJECT: Allendale Neighborhood Association's Fourth of July Parade

This item on the February 17, 2005 Council Agenda to approve an ordinance authorizing payment of \$200 in police charges for the Allendale Neighborhood Association's Fourth of July Parade to be held on July 4, 2005, will have the following fiscal impact:

Non-fee waiver costs include City resource support as follows:

\$ 200	<u>Police services</u>
\$ 200	Total payment

In summary, the total cost impact of this item is \$200.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Goodman has agreed to apply \$200 to her Council Office fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of this payment reduces potential revenues that could be realized.

RCA # 7986